

# T.C.P. WORLD ACADEMY



**2013-2014 YEARBOOK & ANNUAL REPORT**





## **SCHOOL MISSION**

The mission of T.C.P. World Academy is for me to become an academically-involved independent learner through quality class participation, participation in micro-society activities, and utilizing technology for higher learning. I will understand the rationale for my education and the importance of this experience for my viable participation in a global society.





## **KAREN Y. FRENCH**

**FOUNDER • SUPERINTENDENT • PRINCIPAL**

**T.C.P. World Academy remains steadfast in our commitment to provide an excellent educational program for your children. In spite of the many changes in education nationally, with the advent of the national Common Core Standards, and the changes in teaching staff at our school, 2013-2014 fiscal year all students, except a few with learning disabilities, surpassed the state goals for reading and math. Of the 85.9% who passed, 50.2% were either accelerated or advanced. Our greatest challenge is to meet or exceed our own previous achievement level. That challenge we did not meet. New teachers are still learning to utilize T.C.P. World Academy's unique methods of teaching and to implement our remarkable curriculum.**

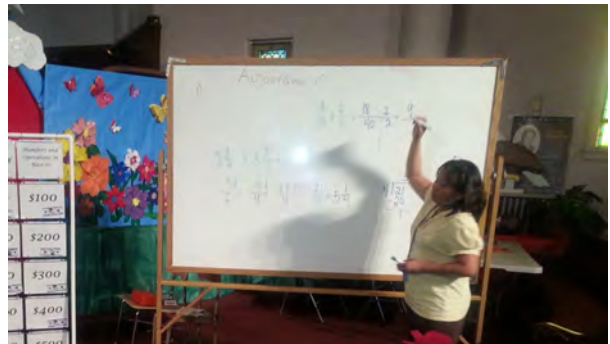
**Attendance of both students and staff is vital to high academic achievement and order. I believe when teachers demonstrate superior work ethics by coming to school daily, are more than adequately prepared to make education fun, meaningful, and effective, students will want to come to school. We continually try to improve our instructional program motivating our students to be active participants daily. This year the staff and students maintained a 96% attendance rate.**

**Funds are managed effectively and in compliance with the State of Ohio Auditor's guidelines. Our school is financially sound.**

**Included in this Yearbook and Annual Report are your awesome children and the outstanding staff members who tenaciously work to assure your children get a quality education, graphs of 3-7<sup>th</sup> grade level academic achievement and our financial statements, which have cumulative financial data.**

**As always I remain humbly blessed to be the vessel God works through to lead Technological College Preparatory World Academy's (T.C.P. World Academy) extraordinary staff in providing your child with the most excellent education.**

A handwritten signature in blue ink that reads "Karen Y. French". The signature is written in a cursive style and is located at the bottom center of the page.



# STAFF in ACTION

# ADMINISTRATION & SUPPORT STAFF



Mr. Titong, School Treasurer  
Ms. Bradley, Office Manager / Compliance  
Ms. Yancey, Superintendent Secretary  
Mr. French, Health and Dean of Discipline



Ms. Branson, Intervention Specialist  
Ms. Fields, Academic Curriculum Coordinator  
Mr. Gassett, Technology Specialist  
Mr. Thiam, Math Specialist



Mrs. Schraer, Math Specialist  
Mr. Mamadou, French  
Sra. Rosado, SOES / Spanish  
Sra. E. Miller, Spanish



Sra. O. Sierra, Spanish  
Mrs. J. Sierra, Science Specialist  
Mr. Campbell, Plant Operator  
Mrs. Hunter, Lunchroom Manager



Mrs. C. Miller, Lunchroom Staff  
Mr. Medrano, Landscape / Facility Staff

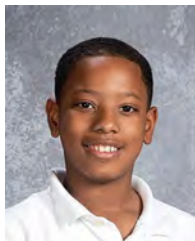
# CLASS OF 2014



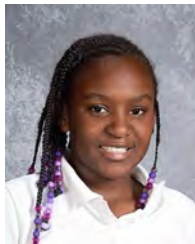


6

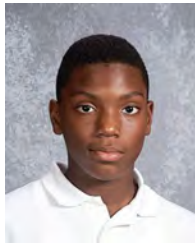
# MRS. BARNHART



Mrs. Barnhart  
Joshua Brogden  
Samiah Bronaugh  
Kian Colvin  
Shanih'a Dunlap  
Isaiah Hill



Anthony Hunter  
Mishael Hyde  
Breyana Johnson  
Jakya Johnson  
Ryan Lillard  
Ma'Niya McKinney



Jaylen Moore  
Mama Njie  
Chamana Reynolds  
Mark Smith  
Jahiem Thomas  
Isaiah Todd



Aaliyah Walker

## MR. MCCOY

MR. THIAM

Mr. McCoy  
Mr. Thiam  
Yaya Badiallo  
Jahdynn Birch  
Amaya Boyd  
Kashous Brhane



Miles Cooper  
De'Yani Curtis  
Stephen Davis  
Raeghan Drew  
Kadyn Dudley  
Davaunce Hunter



Zion Ivery  
Da'Shun Kesler  
Tahj Lee  
Taylor Lovett  
Isaiah Lynn  
Cepada Morgan II

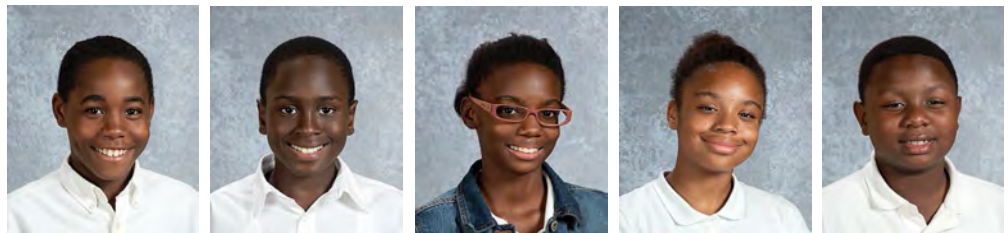


Dayvell Pernel  
Dejah Pickett  
Elizabeth Pickett  
Roman Purcell  
Brandon Salter  
Shabrya Smith



Da'Shawnte Sprawl  
Serigne Thiam  
Alexis Upshaw  
Channah Whipple  
Naseem Whittle

Not Pictured:  
Zakeerah Dailey



# 6 & 7

## MS. SCHARNHORST



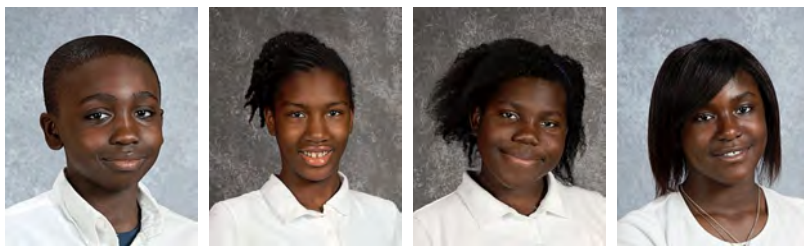
Ms. Scharnhorst  
Azion Benjamin  
Yemmannay Brhane  
Kevyn Hill  
Courtney Hammonds  
Sterling Jett



Jaden Johnson  
Torrance Johnson  
Keiliah Larkin  
Bryisha Lathan  
Isaiah Love  
Jendiya Mattison

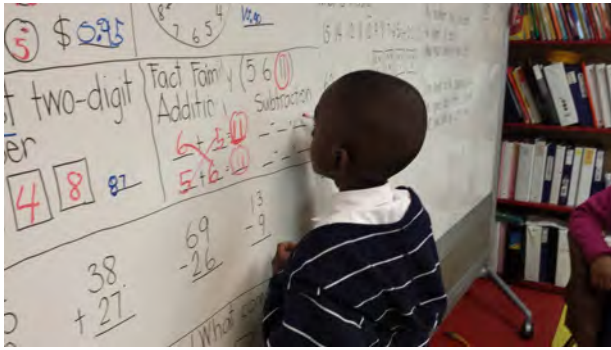


NeKayla McManis  
Stephanie Miller  
Joshua Payne  
Diamani Rice  
Yibran Romero Chavez  
Kiona Smith

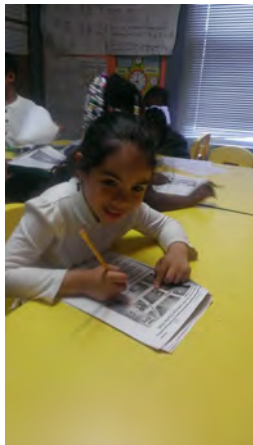


Roger Styles  
Johne' Thomas  
Kelsey Wade  
Dejanique Williams-Saddler

Not Pictured:  
Orlando Britton, Ah'Nesti Smith, Teion Watson, India Vandivier



# A YEAR OF LEARNING



5

# MS. BELL & MR. FOWLER



Ms. Bell  
Mr. Fowler  
Joshua Chapman  
Trinity Dozier|  
Solomon Erkins  
Allan Evans



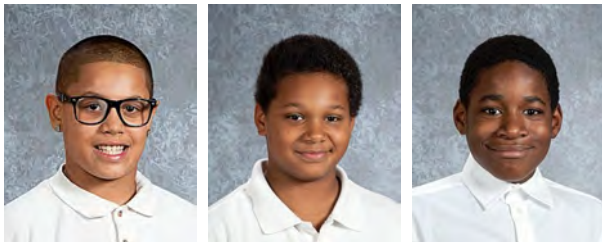
Taylor Godfrey  
Morgan Hale  
Desmond Hobbs  
Tierre Hummons  
Luckie Jones  
Roger Lovett



Brian Mack  
Gerrail Miller  
Leah Pickett  
Kameron Richter  
Mya Sayles  
Ermony Simmons



Jayla Smith  
Jayana Smith-Madaris  
Zakyla Thomas  
Deandre Thomas Jr.  
Gabrielle Valentine  
Jawuan Vandivier



Saywonn Waller  
Christopher Wilder  
Isaiah Williams-Smith

# MS. BOSLEY & MS. WALKER

Ms. Bosley  
Ms. Walker  
Kaevon Boyd  
Logan Casey  
Layla Davis  
Kalin Fields



Dija Franklin  
Leasiya Hooper  
Devanae Humphrey  
Kamya Jackson  
Anaya Jones  
Tafari Lambert



Tion Mabrey  
Makayla McDonald  
Dalilah Moore  
Michael Plair  
Samantha Redmond  
Landyn Roberts

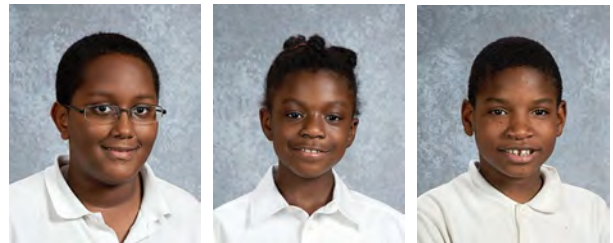


Da'Quez Robinson  
Justin Roman  
Nyla Sanders  
Sydnee Sheppard  
Aniah Spiller  
Sokhna Thiam



Ronald Thigpen  
Airiana Williams-Saddler  
Ian Williams-Smith

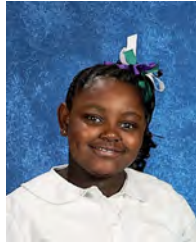
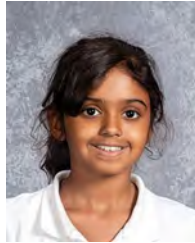
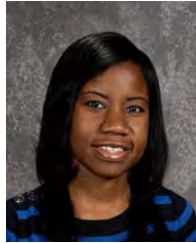
Not Pictured:  
Devin Reece



4

# MR. CORNETT

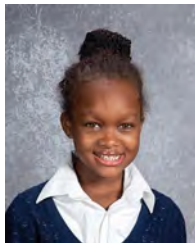
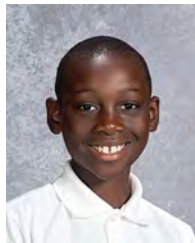
## MS. MAYHAMS



Mr. Cornett  
Ms. Mayhams  
Nikole Arter  
De'Ja Brewer-Riley  
Yianah Cade  
Mariama Ceesay



Kalaah Daniels  
Brandon Dixon  
Zachary Douthit  
Nathaniel Dunn  
Wil'Azia Gaston  
Isaiah Grant



T'Averyale Grant  
Elijah Hogan  
Varian Kesler  
Abdou Mbaye  
Joshua Moore  
Ka'Niyla Smith



Mario Studaway  
Marcus Washington Jr.  
Angel Wright

Not Pictured:  
Kenneth Taylor  
Madison Moore

# MRS. GAY

## MR. GOINS

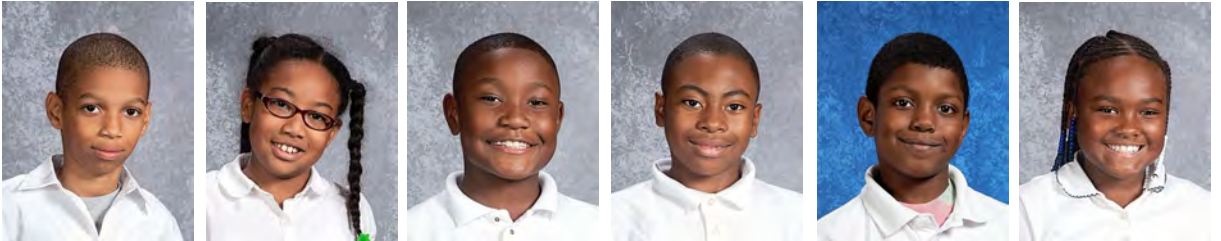
Mrs. Gay  
Mr. Goins  
Paityn Alexander  
Jayden Brogden  
Tarah Cave  
Raven Chapman



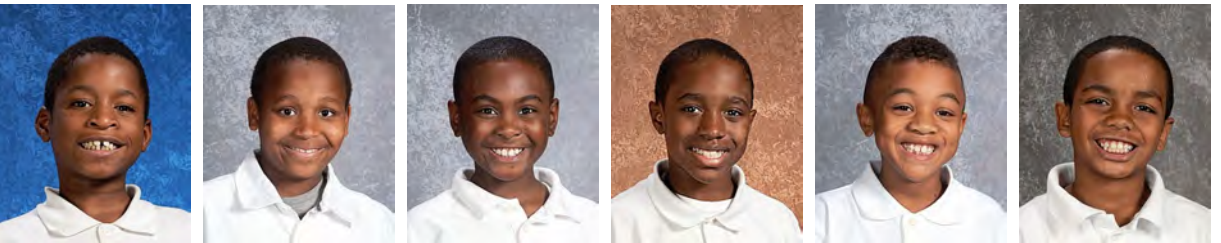
Tyler Crawford  
Sade Demu  
Jeremiah Fogman  
Cha'Nyah Hawkins  
Olont'a Henderson  
Lenya Hooper



Mario Jarrett  
Kayla Keith  
Antonio Nunley Jr.  
Jaylen O'Kelly  
David Parker  
NaTese Pernell



Justin Smith  
Nehemiah Sprawl  
Hezekiah Taylor  
Keyshawn Walker  
Jahvon White  
Simeon Whittle



Nyah Wilson





# MRS. WOODWARD & MS. MITCHELL



Mrs. Woodward  
Ms. Mitchell  
Mario Ayala-Rocha  
Amoni Beasley  
Jonica Black  
Jazmine Boquiren



Cole Cooper  
Demya Davis  
Blerina Destani  
Auriyus Earley  
Nadia Gannaway  
Alexandria Griffin



Shivanti Harris  
Lisa-Rae Isham  
Zechariah Kesler  
Amya Lewis  
Brameil Mack  
Omari McKinney



Alyssa Moore  
Le'Asia Oliver  
Alonah Parson  
Nevaeh Propes  
Aaliyah Railey  
Dwayne Reid Jr.



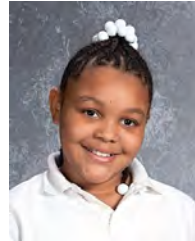
Shaniya Rice  
Andre Shafer  
Cameron Smith  
Takyrah Stanley  
Katya Walker  
Tommy Young



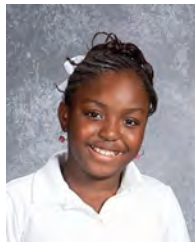
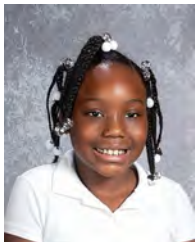
# FIELD DAY

3

# MR. JOHNSON



Mr. Johnson  
Deanna Asberry  
Jaylen Green  
Cameron Hardy  
La'Nyia Hughes  
Anthony McBride



Malachi Mines  
Jariah Steele  
Shelby Wagner  
Rylann Williams-Scott  
Sulaiman Willis



Cheyenne Wright

Not Pictured:  
Brandon Dula

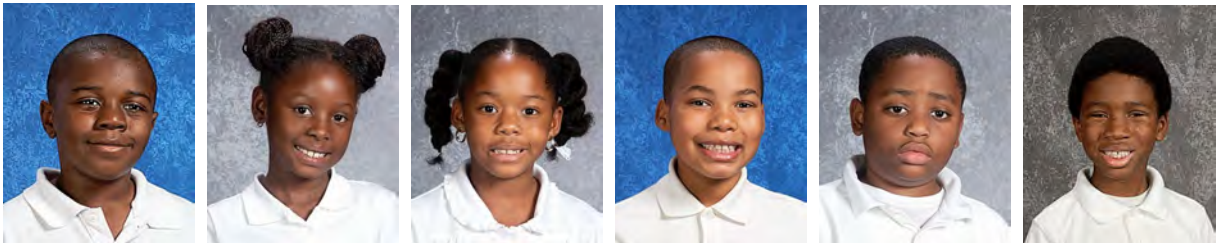
# MS. MANUEL

## MS. BROWN

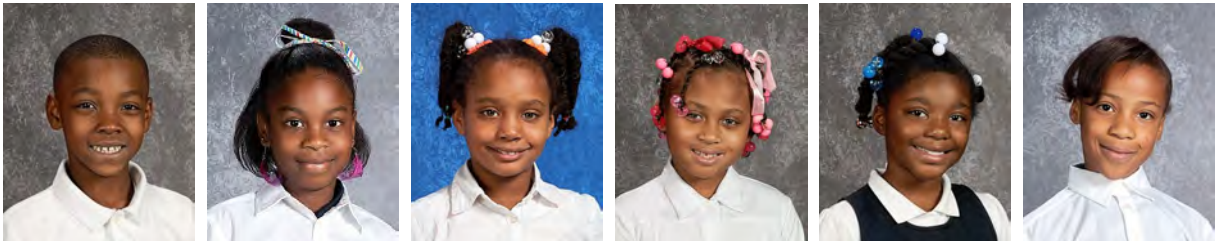
Ms. Manuel  
Ms. Brown  
Javion Bostic  
Cha'Nyah Brown  
Trenity Clark  
Alecia Daniels



Carlos Davis  
Sa'Rye Davis  
Ava Griffin  
Khali Jackson  
Christian Johnson  
Isaiah King

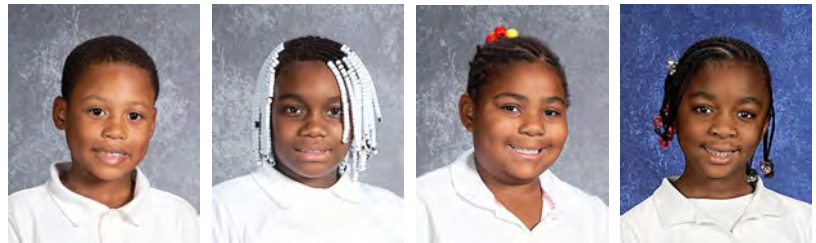


Rashawn Lovelace Jr.  
Jayonna Miller  
Ayanna Parker  
Gabrielle Reynolds  
Tierra Robinson  
Jay'Niah Rutledge-Wright



Steven Sanders  
Amaya Smith  
Tyliscia Thomas  
Kamara Thompson

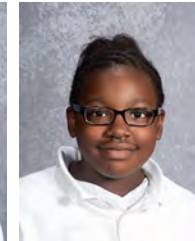
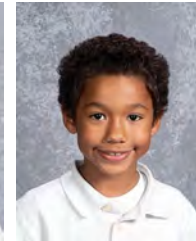
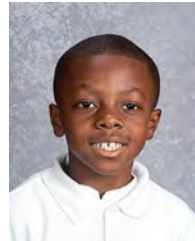
Not Pictured:  
Aleese Walker



3

# MRS. PLEASANT

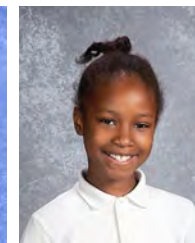
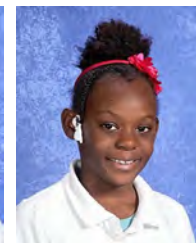
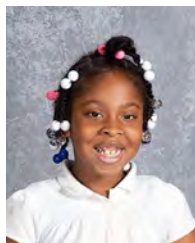
## MR. GASSETT



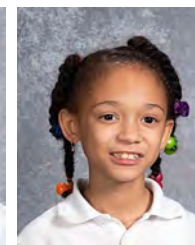
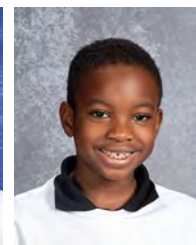
Mrs. Pleasant  
Mr. Gasset  
Anthony Banks Jr.  
Alijah Beasley  
Travis Bell  
Nia Brantley



Mar'zhoni Brhane  
Brooks Antwon  
Allen Brown  
Samiya Clifton  
Tristan Davis  
Linda Destani



Desire'e Emery  
Destiny Gavin  
Ja'Von Grant  
Aries Hutcherson  
Anaiah Hyde  
Alailah Kesler



Javon Lewis  
Gregory Miller III  
Ethan Parker  
Allison Peralta Rodas  
Jamond Reed  
Kelsey Richter



Darius Sanders  
Le'Aira Smith  
Bless Sparks  
Ryan Thomas Jr.  
Jordan Ward

# MRS. YOUNG

## MS. LOWE

Mrs. Young  
 Ms. Lowe  
 Alayjah Beasley  
 Mario Byrd  
 Nia'sya Canady  
 Eilidh Carpenter



A'Triel Clark  
 J'shila Clay  
 Ge'Niah Hughes  
 Melani Kelly  
 Izayah Lillard  
 Jordan Malott



Jordynn Mattison  
 Na'Dia Moore  
 Jada Murray  
 Ciara Neugebauer  
 Ibrahim Nuhu  
 Zyaire Odom



Chandler Redd  
 Keyila Scott  
 Raegan Styles  
 Todd Swift  
 Donald Taylor II  
 Mously Thiam



Imani Todd  
 Ariana Ward  
 Jeriah Wiles  
 Amiyah Wilson

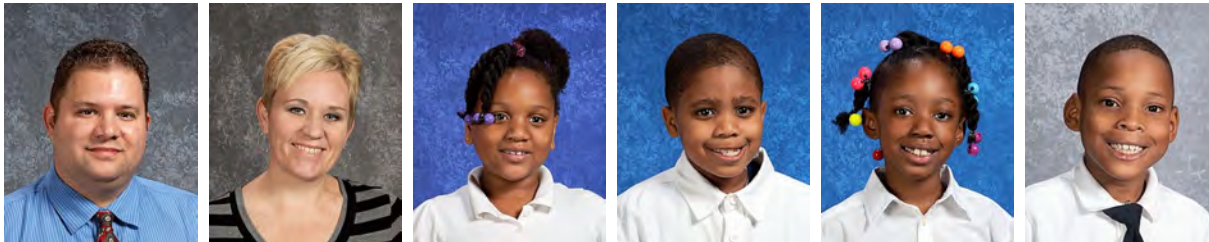


Not Pictured:  
 Cedric Shafer

2

# MR. DELLA TORRE

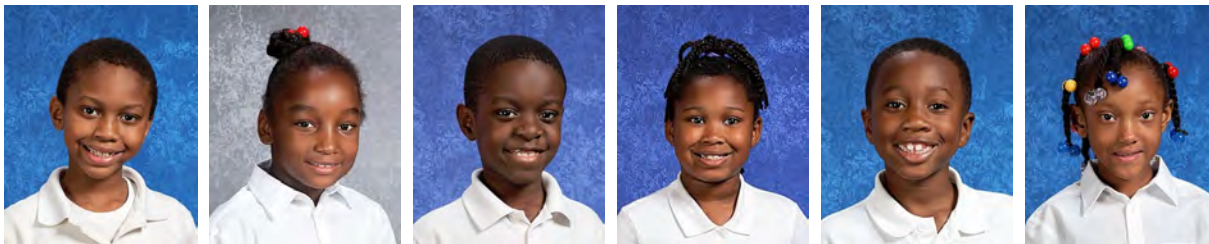
MS. METZ



Mr. Della Torre  
Ms. Metz  
Amarie Burke  
Kaylan Carter  
Asha Cephas  
Krishaun Clark



Joshua Davis  
Kymere Davis  
Tequan Davis  
Jamiyah Grant  
Christopher Griffin  
Trinity Hill



Yashua Hill  
Danayla Humphrey  
Stephen Lambert III  
Laniyah Larkin  
Barry Lumpkins III  
Za'Charee Moore



Mauriel Moore  
Mysaun Sanders  
Howard Smith-Johnson  
Nayauanna Thorpe  
Atiyanna Turk  
Ernest Walker III



Dana Walker Jr.  
T'Asia Williams  
Sydnee Whittle  
Macmarq'O Zanders

Not Pictured:  
MyOntae Thorpe

## MRS. HATFIELD-KRAUS

MRS. O. SIERRA

Mrs. Hatfield-Kraus  
Mrs. O. Sierra  
Larry Anderson  
Racky Barry  
Jacoby Bell  
D'Ariz Bray Jr.



Sidney Brown  
Da'Vaughn Caver  
Tony Crumpley Jr.  
Briana Denson  
Amani Dixon  
Destiny Eglian



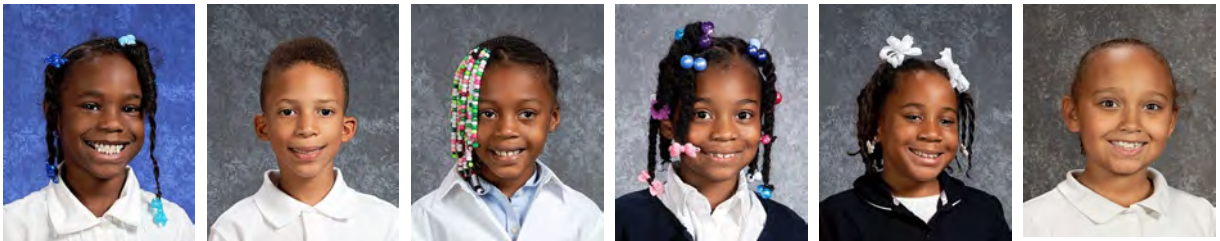
Paris Evans  
Isaiah Fairbanks  
Melvin Green  
Jendayi Hawkins  
Zyaire Jones  
Nateal Kesler  
Terrell Kirkland II



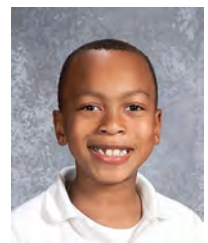
Mariah Lowe  
Ethan Nuss  
Kiely Pearl-Nunley  
Nia Person  
Jayden Pope  
Hazel Redmond



Brandon Rice  
Leah Smith  
Monet Terrell  
Laylah Torain  
Brianna Vaughn



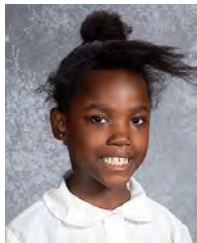
Christopher Williams Jr.



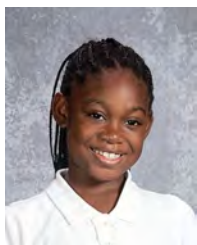


2

# MRS. NOSTRANT



Mrs. Nostrant  
Kahniya Ballew  
Jay'Quan Bostic  
Fatumatu Ceesay  
Brian Danner Jr.  
Akeelah Davis



Brooklyn Grant  
Jaiden Jasper  
Lanya Oliver  
Deont'e Powers  
Landan Reid  
Oumar Seck



Jayden Smith  
Ta'Reginae Smith  
Dee'Montre Sprawl  
Liyah Stanley  
Kamilla Walker  
Bryan Winstead

Not Pictured: Jai'Lah Walker

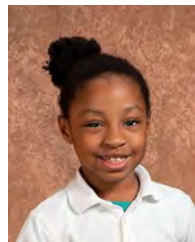


**CHRISTMAS**

# 1 MS. BOYD



Ms. Boyd  
Na'im Baker II  
Terriana Brazile  
Andre Brown Jr.  
Criswell Le'Hana  
Kris'Tiana Cuthbertson



Stanley Hutchinson II  
Kimyah Jackson  
Steven Jones  
Makaiya Menzise  
Ania Moore  
Camari Phillips



Kaleb Riston  
Me'Kayla Tate  
Martin Thomas  
Ivan Wright Jr.

# MRS. SANDUSKY MR. THIAM

Mrs. Sandusky  
Mr. Thiam  
Hughnetha Anderson  
Ja'Kala Bennet  
Nyarie Bray  
Mareion Byrd



Kajatou Ceesay  
Khyri Cromer  
Eri'Nesha Daniels  
Yaedin Hill  
Thomas Hyde  
Kayla Jackson



Ryan Joseph  
Amir Kelow  
Uriah Lambert  
Frank Latham  
Makhi Lee  
Camille Lewis



Makilah Lucas  
Kamari Montgomery  
Soliyana Nebyou  
Nashya Norton  
Brendin Shafer  
Mabintou Sillah



Derrick Ventus Jr  
London Williams



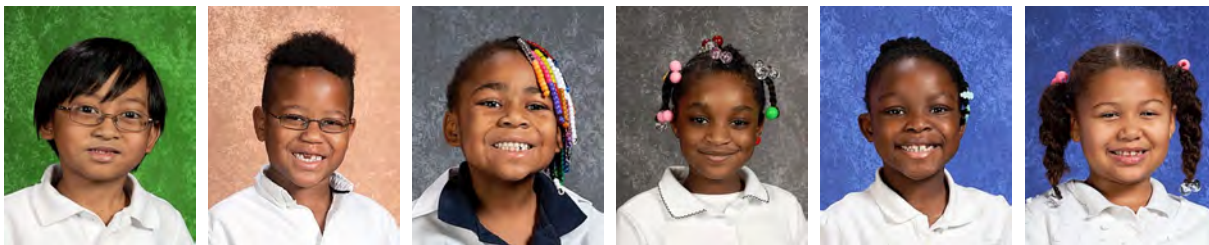
1

# MRS. STERNBERG & MRS. MCSWAIN

## MS. BOQUIREN



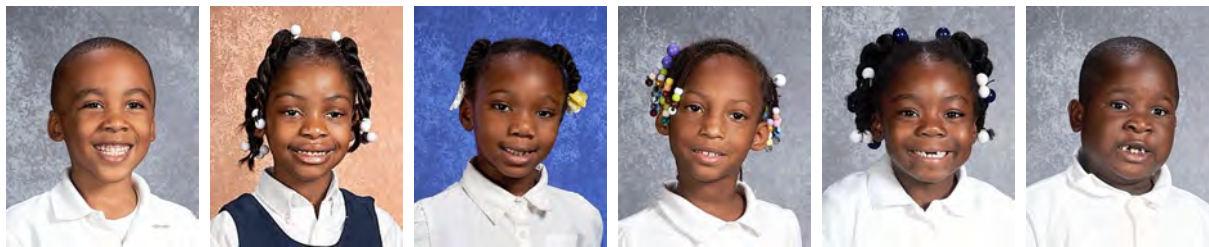
Mrs. Sternberg  
Mrs. McSwain  
Ms. Boquiren  
Kendall Barber  
Ronnel Beech Jr.  
Brianna Bond



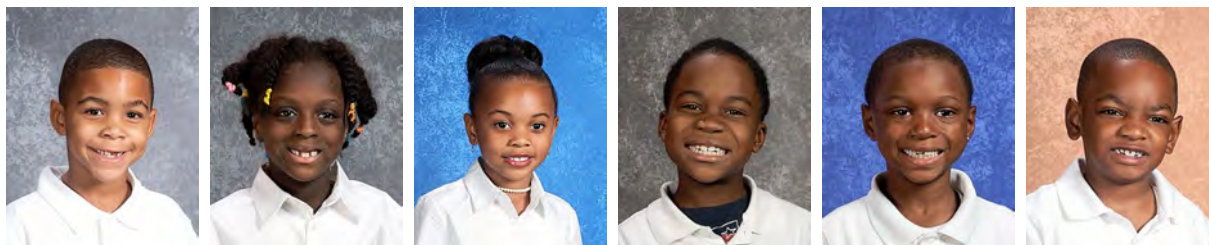
Sean Boquiren  
Jordan Brown  
Nina Calloway  
Kamoni Clark  
Elia Davis  
Londyn Dennis



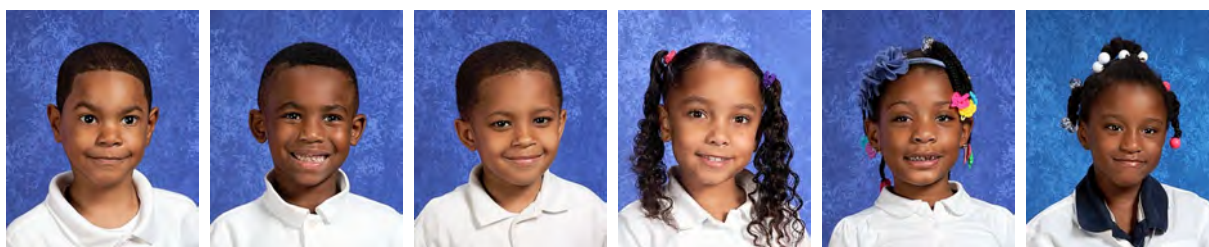
Brooklyn Dudley  
Cornelius Eddrignog  
Nina Gannaway  
Jazzyona Glover  
Lawrence Greene  
Geonii Hughes



David Jennings III  
Sabrina Kelly  
Shavonne Kelly Cuthbertso  
Phoenix Lewis  
Kayliyah McNeal  
Mohamed Njie



Christian Parker-Rowe  
Tess Pickett  
Madison Reese  
Kyland Siplin  
Ka'Moni Smith  
Isaiah Thomas



Malcom Thomas  
Ciante' Williams  
Jamarion Williams  
Leah Williams  
Leiani Williams  
Zenobia Williams

Not Pictured: Jayaunna Dunlap-Worther, Mame Chick Fall



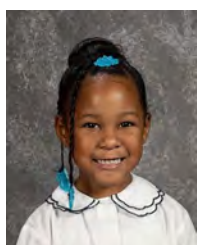
# K

## MRS. MEDRANO

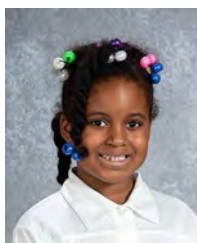
### MRS. E. MILLER



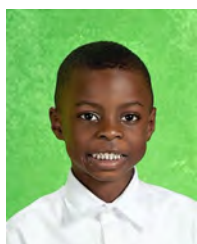
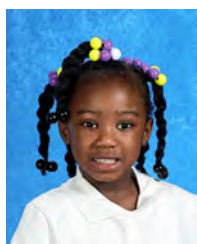
Mrs. Medrano  
Mrs. E. Miller  
Carrieanna Benjamin  
Jah'Naisha Bishop  
Nate'Kayla Brock  
Arielle Carter



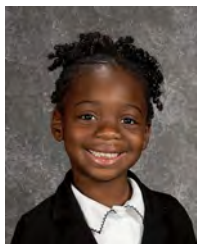
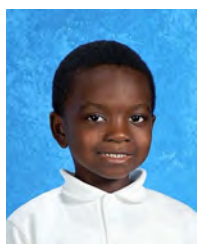
Londyn Carter  
J'Leyhi Clay  
Mariana Cross  
Maxamillion Davis  
Naomi Davis  
Errick Davis Jr.



Jaliyah Fannon  
Dar'Eon Gazaway  
Jadelyn Harris  
Zurri Hudson  
Tatiana Mabrey  
David Malone Jr.



Brandon Proffitt Jr.  
Zy'Aire Richardson  
Peyton Shelton  
Kendrick Sheppard  
Kamayah Siplin  
Ra'Nijah Sneed



Ra'Maryon Spikes  
Mohamet Thiam  
Sambou Tunkara  
De'Ara Ventus  
Eriyanna Wilson  
Ivory Williams



Rykia Willis

# K

## MS. STYLES & MS. VIOX

### MRS. ROSS

Ms. Styles  
Ms. Viox  
Mrs. Ross  
Kenneth Ballew  
Tayvian Bell  
Sullivan Burton



Muhamedou Ceesay  
Kenya Clark  
Torrian Clark  
Kameron Dickerson  
Muhammed Drammeh  
Jayson Terrell Drew



Da'Viona Edwards  
Joshayla Greiwe  
Quinell Hadden Jr.  
Dominick Hobbs  
La'Jai Holmes  
K'nyah Jackson



Stephanie Kelly  
Kh'ri Khalil  
Bryshon Mack  
Faith Marshall  
Zenaida McKinney  
Kenzie Mike

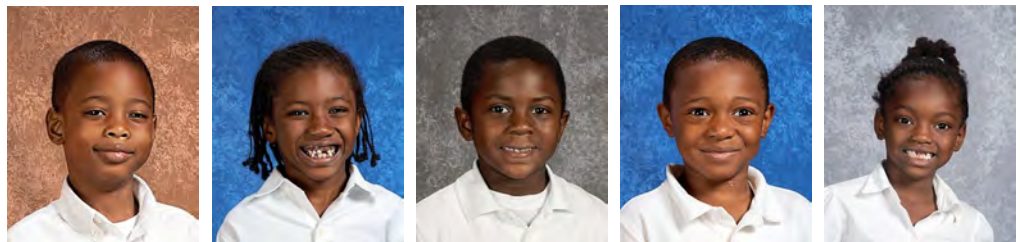


Kingston Morris  
Alayna Nuss  
Nakyla Reese  
Aden Rogers  
Brandon Stanley Jr.  
Kamari Taylor



Soloman Taylor  
Arion Townsend  
Isaiah Vandivier  
Jalen Ward  
Lai'Yawni Zanders

Not Pictured  
Mason Goldsmith

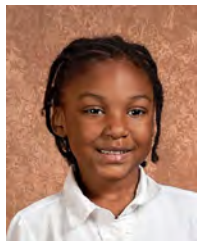




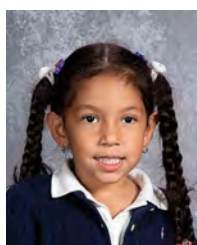
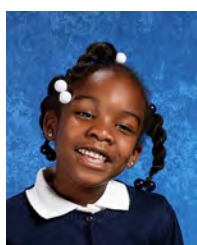
# K

## MRS. TYLKA

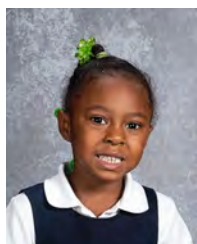
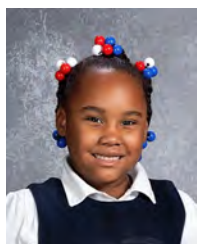
### MRS. HITZLER



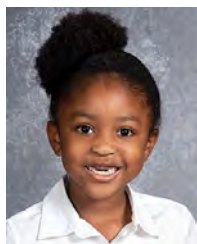
Mrs. Tylka  
Mrs. Hitzler  
Mariam Barry  
Makenzie Boyd  
Cristian Carter  
Maison Cunningham



Ka'Ronn Daugherty  
Diouma Diawara  
Amiyah Foster  
Aryhanna Fowler  
Amber George  
Vielka Gonzalez



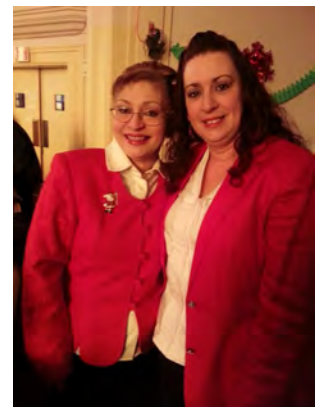
Aanyah Johnson  
Savannah Johnson  
Willow Jones  
Niere Latham  
Montgomery Lemuel  
R'Ian McManis



Malott Peyton  
Karina Richter  
Otis Smith  
Rayne Summers  
Denver Taylor  
Gabrielle Williams



Ryan Wilson





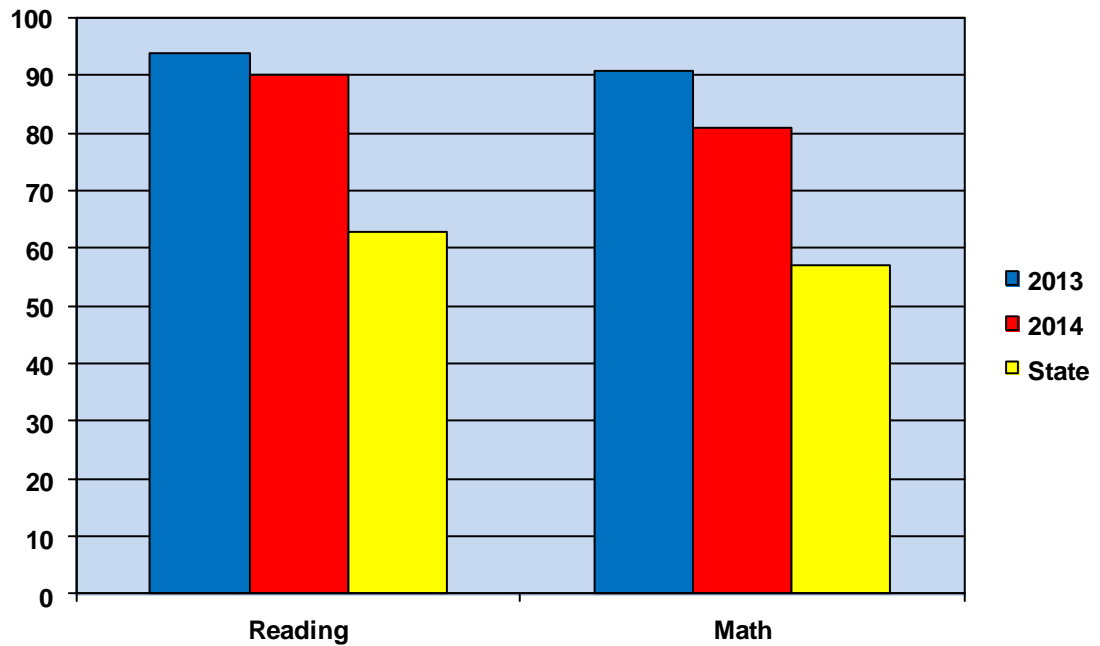
# **The Annual Report 2013-2014**

“EDUCATION IS THE MOST POWERFUL  
WEAPON WHICH YOU CAN USE TO CHANGE  
THE WORLD.”

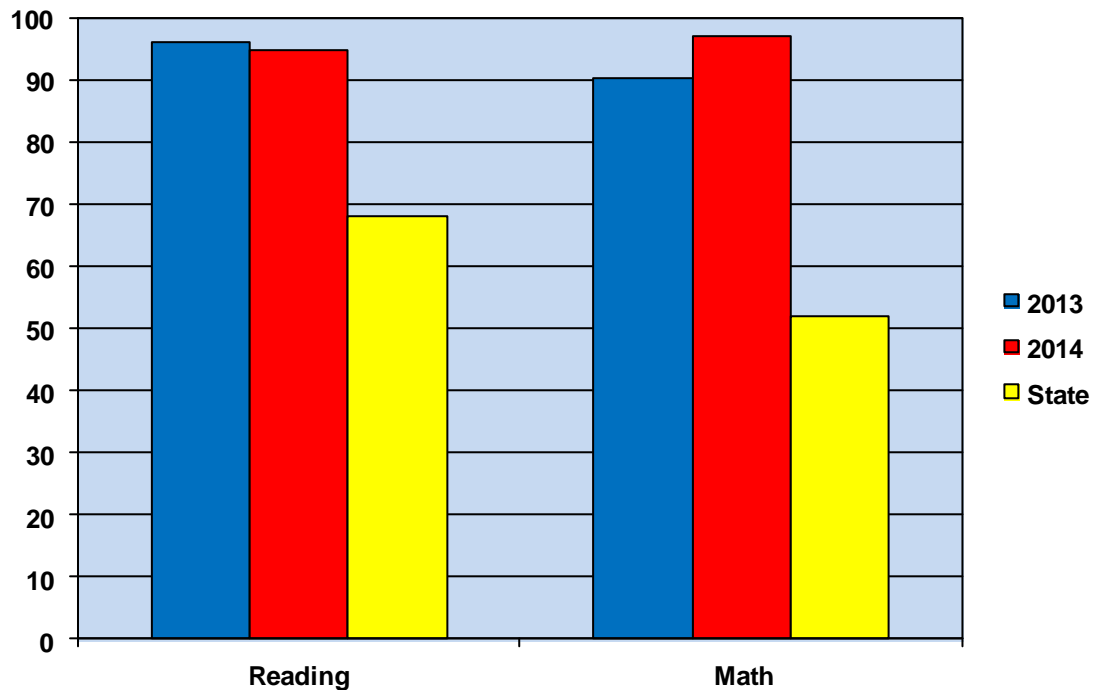
-NELSON MANDELA-

Percentage of Students Proficient or Above State Standards

T.C.P. World Academy Grade 3  
Ohio Achievement Test

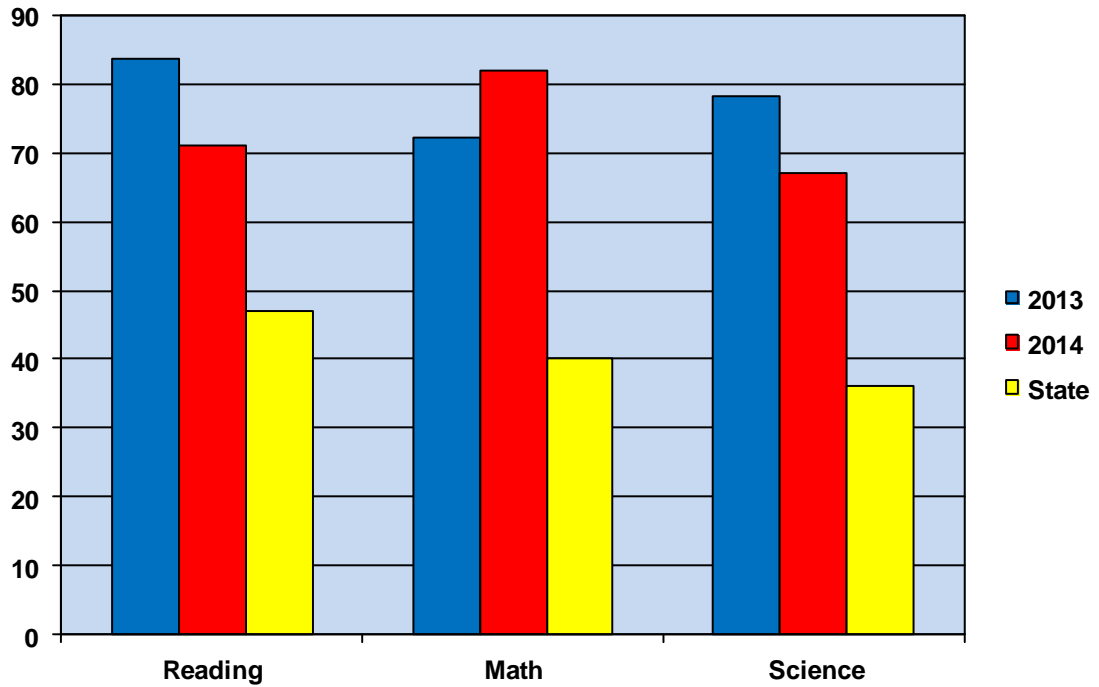


T.C.P. World Academy Grade 4  
Ohio Achievement Test

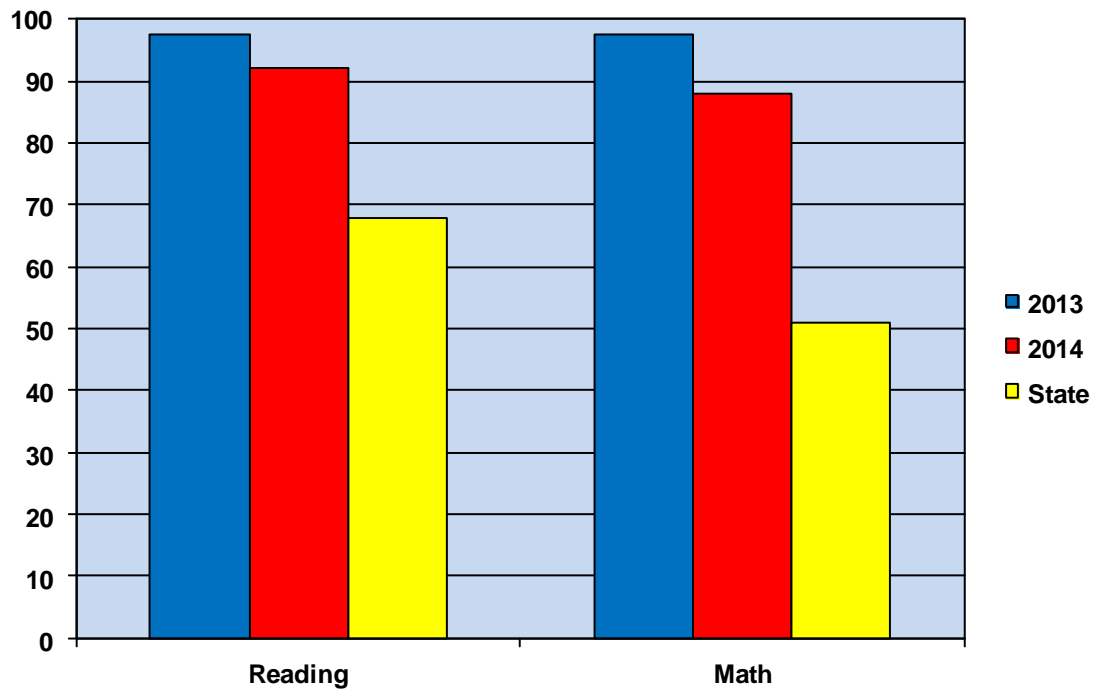


Percentage of Students Proficient or Above State Standards

T.C.P. World Academy Grade 5  
Ohio Achievement Test

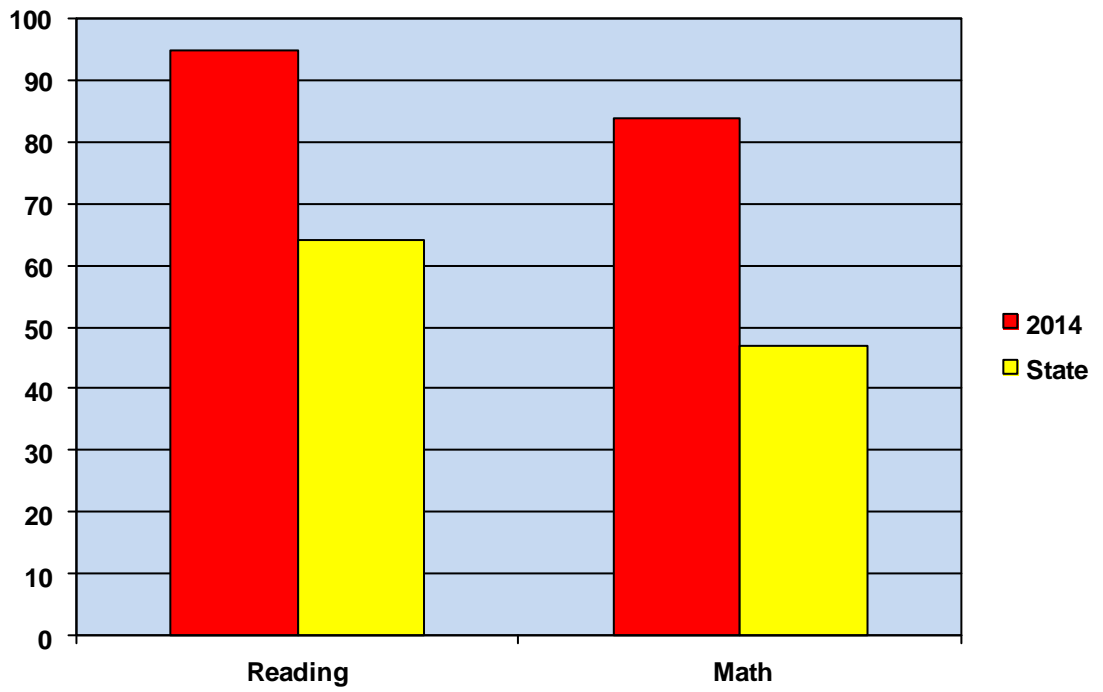


T.C.P. World Academy Grade 6  
Ohio Achievement Test



Percentage of Students Proficient or Above State Standards

T.C.P. World Academy Grade 7  
Ohio Achievement Test



T.C.P. WORLD ACADEMY  
Balance Sheet  
June 30, 2014

ASSETS

Current Assets		
Cash in Bank - General Fund	\$ 80,895.04	
Cash in Bank - Payroll	89,343.23	
Intergovernmental Receivable	41,799.86	
	<hr/>	
Total Current Assets		212,038.13
Property and Equipment		
Property and Equipment	140,716.10	
Furnitures & Fixtures	13,185.42	
Leasehold Improvements	67,931.87	
Accumulated Depr	(154,399.68)	
	<hr/>	
Total Property and Equipment		67,433.71
Other Assets		
	<hr/>	
Total Other Assets		0.00
		<hr/>
Total Assets	\$	<u><u>279,471.84</u></u>

LIABILITIES AND CAPITAL

Current Liabilities		
Accrued Wages	\$ 226,282.71	
STRS - Employees' W/holding	6,667.76	
SERS - Employees' W/holding	8,777.35	
Accounts Payable	3,690.43	
Intergovernmental Payable	36,467.72	
	<hr/>	
Total Current Liabilities		281,885.97
Long-Term Liabilities		
	<hr/>	
Total Long-Term Liabilities		0.00
		<hr/>
Total Liabilities		281,885.97
Capital		
Retained Earnings	(11,690.91)	
Net Income	9,276.78	
	<hr/>	
Total Capital		(2,414.13)
		<hr/>
Total Liabilities & Capital	\$	<u><u>279,471.84</u></u>

Unaudited - For Management Purposes Only

T.C.P. WORLD ACADEMY  
Income Statement  
For the Twelve Months Ending June 30, 2014

	Current Month		Year to Date	
<b>Revenues</b>				
Interest Income - General Fund	\$ 4.11	0.01	\$ 48.86	0.01
Interest Income - Payroll Fund	5.90	0.01	72.13	0.02
Lunchroom Income	0.00	0.00	6,461.21	1.46
Field Trip Income	0.00	0.00	1,917.10	0.43
Commission Income	816.00	1.80	1,495.18	0.34
Other Refund	0.00	0.00	541.90	0.12
Miscellaneous Income	0.00	0.00	600.00	0.14
Other Income - Rent Income	1,000.00	2.21	12,000.00	2.72
State Foundation	272,247.69	600.86	3,459,638.45	783.36
Casino Money Grant	0.00	0.00	25,033.12	5.67
State Matching - Nutrition	249.69	0.55	3,323.63	0.75
Food Program Revenue	47,532.83	104.91	227,918.04	51.61
Lunchroom Income	0.00	0.00	1,430.88	0.32
Special Ed - Part B-Idea	(6,178.04)	(13.64)	83,614.98	18.93
Title I	46,362.51	102.32	333,045.22	75.41
Title II-A Imp Teach Quality	5,125.41	11.31	24,978.02	5.66
<b>Total Revenues</b>	<b>367,166.10</b>	<b>810.34</b>	<b>4,182,118.72</b>	<b>946.96</b>
<b>Cost of Sales</b>				
<b>Total Cost of Sales</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Gross Profit</b>	<b>367,166.10</b>	<b>810.34</b>	<b>4,182,118.72</b>	<b>946.96</b>
<b>Expenses</b>				
Wages Expense	(149,107.19)	(329.08)	2,080,444.36	471.07
Payroll Tax Expense	7,999.45	17.65	41,440.86	9.38
Retirement Benefits - STRS	(7,733.37)	(17.07)	159,813.57	36.19
Retirement Benefits - SERS	(2,519.20)	(5.56)	163,137.80	36.94
Advertising Expense	400.00	0.88	400.00	0.09
Depreciation Expense	21,857.65	48.24	21,857.65	4.95
Psychological Services	(14,000.00)	(30.90)	(4,761.50)	(1.08)
Speech Pathologist	0.00	0.00	10,713.75	2.43
Board Meeting Honorarium	2,125.00	4.69	14,875.00	3.37
Employee Medical Benefits	(16,564.30)	(36.56)	361,708.31	81.90
Legal Fees	1,470.00	3.24	3,120.00	0.71
Purchased Services Technology	1,672.00	3.69	36,776.56	8.33
Rent - Building	13,249.99	29.24	158,779.88	35.95
Postage/Freight Expense	0.00	0.00	374.68	0.08
Permits & Licenses	0.00	0.00	288.90	0.07
Equipment Maintenance	(1,233.63)	(2.72)	8,193.97	1.86
Office Exp - Water	0.00	0.00	3,760.04	0.85
Trash Collection	0.00	0.00	5,281.95	1.20
Sponsor's Fee	5,367.39	11.85	68,258.93	15.46
Pest Control	1,413.00	3.12	8,452.88	1.91
Certification Expenses	600.00	1.32	1,897.00	0.43
Purchased Services - Others	(400.00)	(0.88)	9,493.75	2.15
Cable TV	288.75	0.64	3,487.50	0.79
Audit/Other Fees	0.00	0.00	18,890.22	4.28
Other Expense	0.00	0.00	60.02	0.01
Purchased Services - Others	1,500.00	3.31	34,360.14	7.78
Insurance Expense	321.75	0.71	9,815.42	2.22
Bus Service Expense	380.00	0.84	6,473.05	1.47
Payroll Services	(277.83)	(0.61)	11,894.92	2.69
Telephone Expense	(332.00)	(0.73)	9,160.58	2.07
Security System	533.28	1.18	7,568.16	1.71
Instructional Supplies	12,751.21	28.14	61,955.87	14.03

For Management Purposes Only



T.C.P. WORLD ACADEMY  
Income Statement  
For the Twelve Months Ending June 30, 2014

	Current Month		Year to Date	
Office Supplies Expense	(996.14)	(2.20)	22,750.10	5.15
Nursing Supplies	0.00	0.00	84.32	0.02
Equipment/Fixtures Expenses	0.00	0.00	27,653.88	6.26
Bank Service Charges	0.00	0.00	235.35	0.05
Repairs & Maintenance Expense	339.84	0.75	10,752.62	2.43
Utilities - Water	1,188.60	2.62	7,604.11	1.72
Utilities - Gas/Electricity	3,105.42	6.85	43,335.46	9.81
Cleaning Services	1,275.00	2.81	16,503.85	3.74
Building Supplies	4,206.88	9.28	14,914.31	3.38
Cleaning Supplies	834.94	1.84	13,092.85	2.96
Landscaping	0.00	0.00	1,340.24	0.30
In Service Expense	160.25	0.35	1,906.12	0.43
Perfect Attendance	0.00	0.00	400.00	0.09
Field Trips	0.00	0.00	5,350.75	1.21
Other Office Expense	1,341.79	2.96	13,416.04	3.04
Salaries - Lunchroom	87,750.75	193.67	87,750.75	19.87
Nutrition Retirement	12,039.36	26.57	12,039.36	2.73
Employee Medical Benefit	15,650.59	34.54	15,650.59	3.54
Lunchroom Services	541.20	1.19	8,332.99	1.89
Milk Program	495.62	1.09	18,769.30	4.25
Food & Related Supplies	5,165.30	11.40	90,978.59	20.60
Other Food Supplies/Services	0.00	0.00	1,399.94	0.32
EMIS Fee	0.00	0.00	17,692.00	4.01
Sp Ed Salaries	65,473.15	144.50	65,473.15	14.83
Sp Ed Retirement	9,489.56	20.94	9,489.56	2.15
Sp Ed Medical	7,479.68	16.51	7,479.68	1.69
Salaries - Specila Education	675.54	1.49	675.54	0.15
Sp Ed - Speech/Language	7,500.00	16.55	7,500.00	1.70
Sp Ed - Psychological Services	6,500.00	14.35	6,500.00	1.47
Title 1 - Salaries	237,495.17	524.16	237,495.17	53.78
Title 1 - Retirement Benefits	28,677.60	63.29	28,677.60	6.49
Title 1 - Medical	30,325.12	66.93	30,325.12	6.87
Title 1 Instructional Supplies	4,797.43	10.59	4,797.43	1.09
Title 1 - Family/Community	2,815.00	6.21	2,815.00	0.64
Salaries - Improving Teacher	19,506.73	43.05	19,506.73	4.42
Retirement Benefits - Improv	2,179.22	4.81	2,179.22	0.49
<b>Total Expenses</b>	<b>435,775.55</b>	<b>961.77</b>	<b>4,172,841.94</b>	<b>944.86</b>
<b>Net Income</b>	<b>\$ (68,609.45)</b>	<b>(151.42)</b>	<b>\$ 9,276.78</b>	<b>2.10</b>