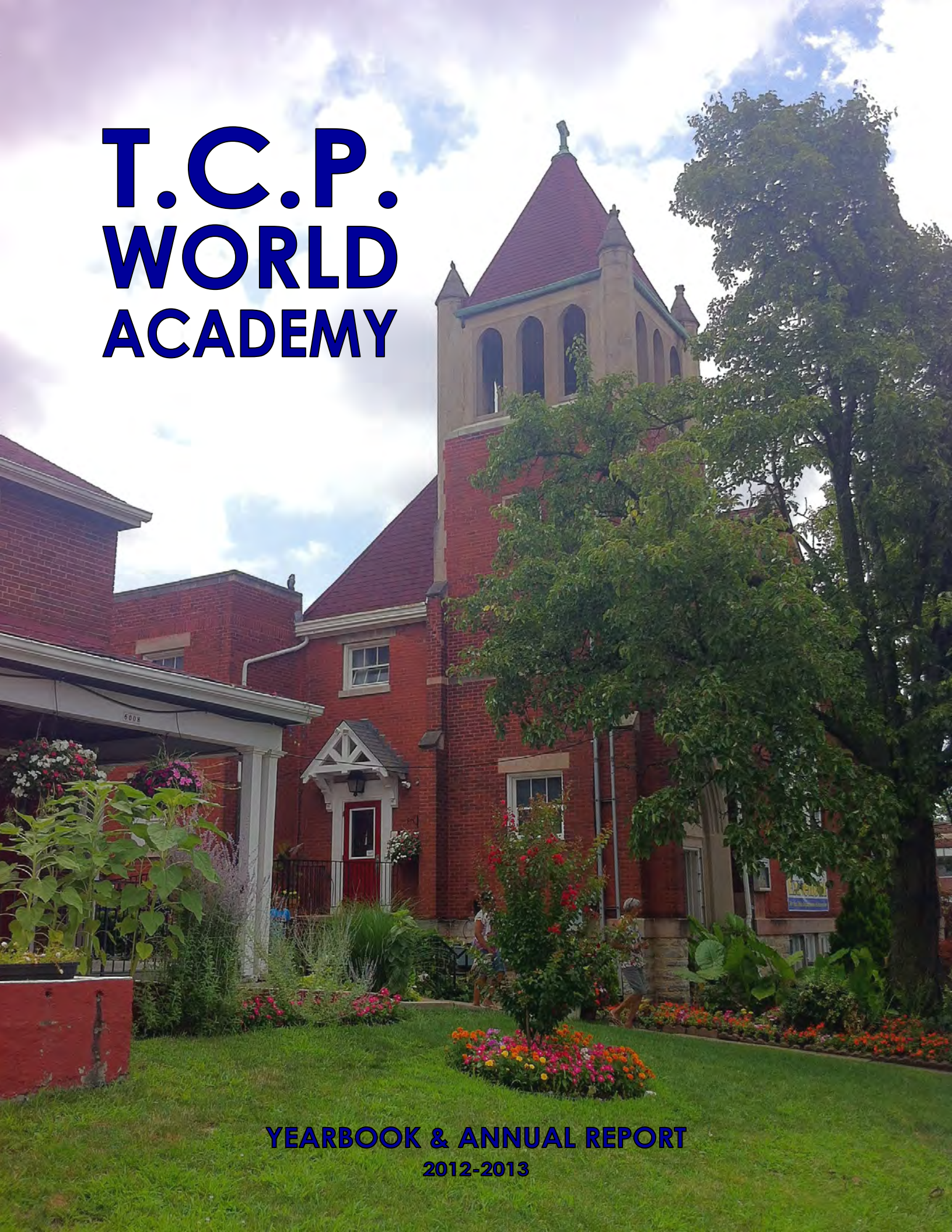


T.C.P. WORLD ACADEMY



YEARBOOK & ANNUAL REPORT
2012-2013



**Department
of Education**

John R. Kasich, Governor
Dr. Richard A. Ross, Superintendent of Public Instruction

October 16, 2013

Karen French, Principal
T.C.P. World Academy
6000 Ridge Ave
Cincinnati, Ohio 45213

Dear Principal French:

I am happy to bring you the good news that the Ohio Department of Education has named T.C.P. World Academy a High-Performing School of Honor, based on your 2012-2013 Local Report Card.

The High Performing Schools of Honor program recognizes Ohio schools that have sustained or increased student achievement over time in reading, math and graduation rates, while serving many disadvantaged students.

Every day I tell Ohio educators that we must do whatever it takes to make sure that our students from *all* backgrounds have the opportunity to achieve academically. Your school is one where this is happening, and I commend you for it. I hope you will share your strategies generously with other Ohio schools.

The Department plans to spotlight T.C.P. World Academy as an outstanding example of what is possible when students, educators, parents and community members work together, believing that all students can succeed. Please share my thanks with all of those who contributed to your school's success. In the coming weeks, we will be sending you a Schools of Honor banner to display in your school building. If you have questions about the banner or the award, please contact Sherry Panizo in our Office of Policy and Research at (614) 387-0546 or sherry.panizo@education.ohio.gov.

Congratulations and my very best wishes for continued success. I know that the determination and compassion for students that led to your school's success will continue to make you an asset to your community.

Best regards,

A handwritten signature in black ink that reads "Richard A. Ross".

Dr. Richard A. Ross
Superintendent of Public Instruction



SCHOOL MISSION

The mission of T.C.P. World Academy is for me to become an academically-involved independent learner through quality class participation, participation in micro-society activities, and utilizing technology for higher learning. I will understand the rationale for my education and the importance of this experience for my viable participation in a global society.





KAREN Y. FRENCH
FOUNDER • SUPERINTENDENT • PRINCIPAL

"Everything Must Change," nothing remains the same. What does that song mean? It certainly does not apply to T.C.P. World Academy, a Community School. Some things must change for the good of student achievement and staff personal advancements and opportunities and their future successes in America and the world, but some things remain the same. Even with the few changes in personnel, our school continues to soar above many in our academic achievement, appropriate management of state and federal funds, maintaining a highly qualified staff and above ninety-five percent attendance rate both for students and staff.

This year, 2013, T.C.P. World Academy (Technological College Preparatory) moved up to an even higher height of excellence in education. We have been a "School of Promise" for many years and now because of our many consecutive years of an excellent rating from the Ohio Department of Education, we are among the thirty-seven schools, once Schools of Promise in the state of Ohio prestigiously elevated to a School of Honor.

Included in this Annual Report/Yearbook is the evidence you need to assess our progress and achievement both academically and financially. You will view snapshots of some of the activities students and staff participated in to motivate students to do their best academically, to be viable citizens and to enjoy learning.

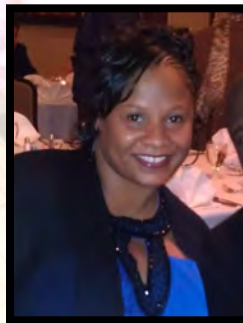
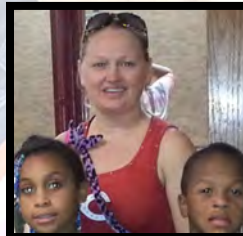
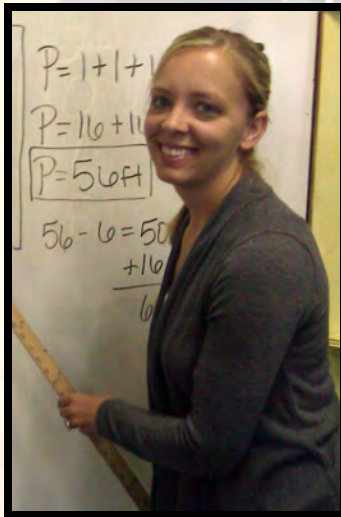
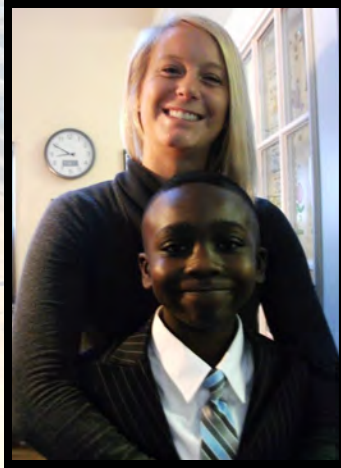
For good things there is usually an opportunity cost. We have forgone many of the standard school sports activities in lieu of the strongest academic foundation possible to equip our students to sustain themselves as successful independent learners, even when they leave T.C.P. World Academy.

One thing will continue to remain the same, as long as I am the Superintendent/Principal of this school, we will always trust God and give him the honor for his guidance and grace.

Sincerely,

A handwritten signature in blue ink that reads "Karen Y. French". The signature is fluid and cursive, with a long horizontal flourish extending to the right.

Karen Y. French



TAKING A
POSE

ADMINISTRATION & SUPPORT STAFF



Mr. Titong, School Treasurer
Ms. Bradley, Superintendent Secretary
Ms. Lyles, School Secretary/Student Liaison
Mr. French, Health and Dean of Discipline



Ms. Branson, Intervention Specialist
Mr. Gassett, Technology Specialist
Mr. Kraus, Math Specialist
Mrs. J. Sierra, Science Specialist



Sra. Rosado, SOES/Spanish
Sra. E. Miller, Spanish
Sra. O. Sierra, Spanish
Mr. Mamadou, French



Mr. Campbell, Plant Operator
Mrs. Hunter, Lunchroom Manager
Mrs. C. Miller, Lunchroom Staff

Not Pictured:
Mr. Medrano, Landscape/Facility Staff

THE CLASS OF 2013



To accomplish
great things,
we must not only
act, but also
dream, not only
dream, but also
believe.

Anatole France

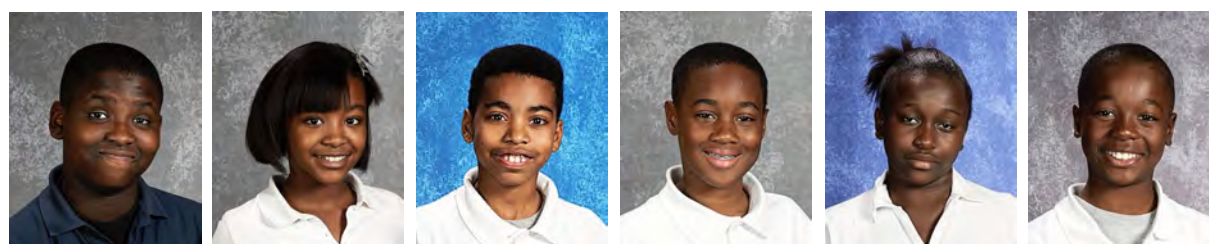


6 MS. BARNHART/ MR. MCCOY

MS. C. MILLER / MR. THIAM



Mrs. Barnhart
Mr. McCoy
Ms. C. Miller
Mr. Thiam
Ian Bedgood
Azion Benjamin



Trevi'On Bohanon
Yemmannay Brhane
Brandon Busby
Isaiah Floyd
Kevyn Hill
Zukarr Hudson



Sterling Jett
Jaden Johnson
Torrance Johnson
Ambeyen Lindsey
Isaiah Love
Jendiya Mattison



Nekayla Mcmanis
Marliz Medrano
Gevonte' Miller
Stephanie Miller
Sakinah Muhammad-Worsham
Alan Osborne

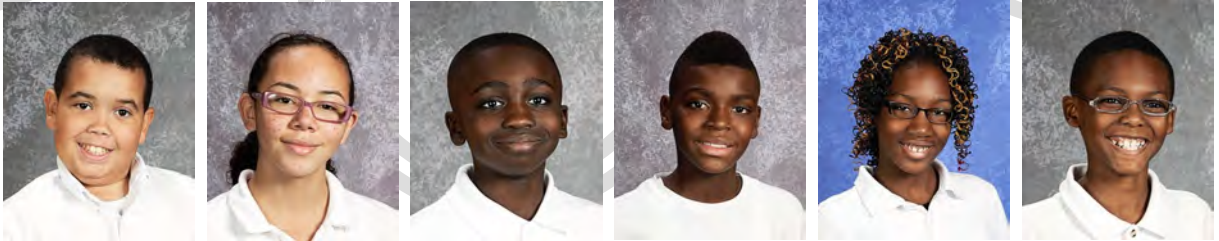


Joshua Payne
De'Asia Reid
Diamani Rice
Yibran Romero Chavez
Kiona Smith
Andre Steed

MS. BARNHART / MR. MCCOY 6

MS. C. MILLER / MR. THIAM

Julian Stewart
Jemia Stout
Roger Styles
Jiair Thomas
Johne' Thomas
Christopher Tolliver



India Vandivier
Teion Watson
Jada White
Rodney Wiley
Dejanique Williams-Saddler
Isabel Wilson



Taylor Wilson



Mrs. Barnhart's Advanced Grade 5 Class

Courtney Hammonds
Keililah Larkin
Bryisha Lathan
Kelsey Wade



5 MS. BOSLEY / MS. FIELDS

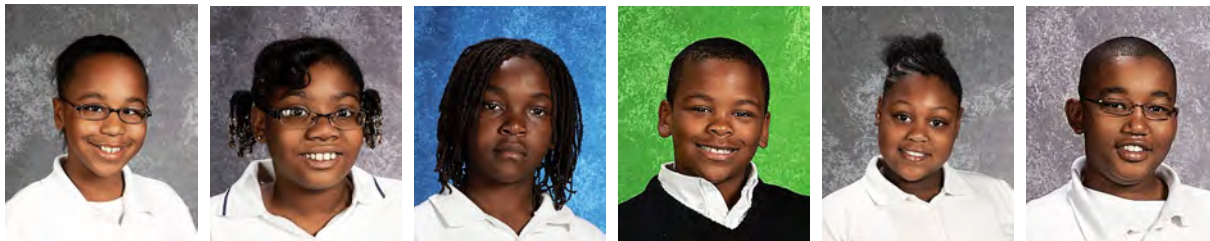
MRS. STYLES / MR. GASSETT



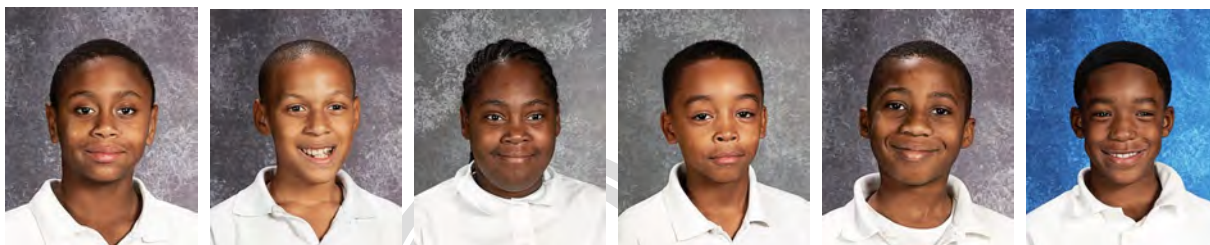
Mrs. Bosley
Ms. Fields
Mr. Gassett
Ms. Styles
Yaya Badiallo
Amaya Boyd



Kashous Brhane
Joshua Brogden
Samiah Bronaugh
Miles Bryant
Miles Cooper
Madison Cureton



De'Yani Curtis
Zakeerah Dailey
Stephen Davis
Kadya Dudley
Shanih'A Dunlap Worthen
Isaiah Hill



Davaunce Hunter
Zion Ivery
Breyana Johnson
Keondre' Jones
Da'Shaun Kesler
Tahj Lee

MS. BOSLEY / MS. FIELDS 5

MRS. STYLES / MR. GASSETT

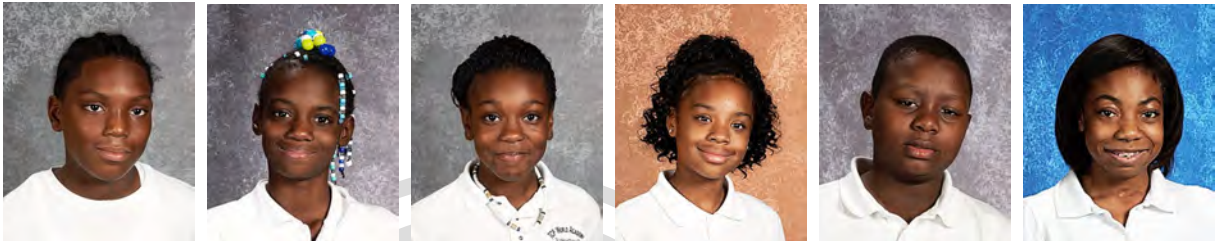
Ryan Lillard
Taylor Lovett
Isaiah Lynn
Cepada Morgan II
Dayvell Pernell
Elizabeth Pickett



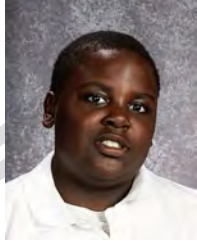
Dejah Pickett
Brandon Salter
Shabrya Smith
Da'Shawnte Sprawl
Amon'E Swain
Serigne Thiam



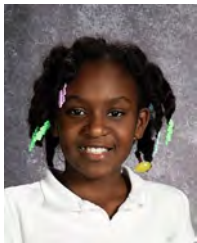
Jahiem Thomas
Alexis Upshaw
Tylar Webb
Channah Whipple
Naseem Whittle
Sheniya Yarbrough



5 MRS. VALDEZ



Mrs. Valdez
Javohn Byrd
Jayla Clark
Kian Colvin
Christian Harris
Anthony Hunter



Mishael Hyde
Jakya Johnson
Jaylen Moore
Chamana Reynolds
Mark Smith
Isaiah Todd



Aaliyah Walker

SCIENCE: **IN MOTION**

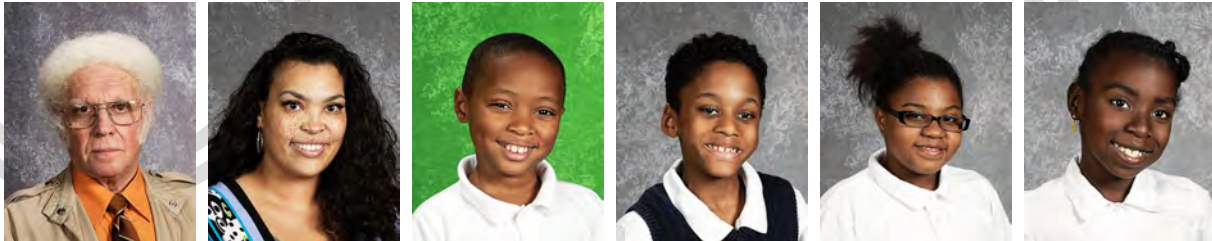


Annual T.C.P.
Science Fair

May 24, 2013

4 MR. CORNETT

MS. ROSS



Mr. Cornett
Ms. Ross
Cordell Chamberlain
Joshua Chapman
Layla Davis
Trinity Dozier



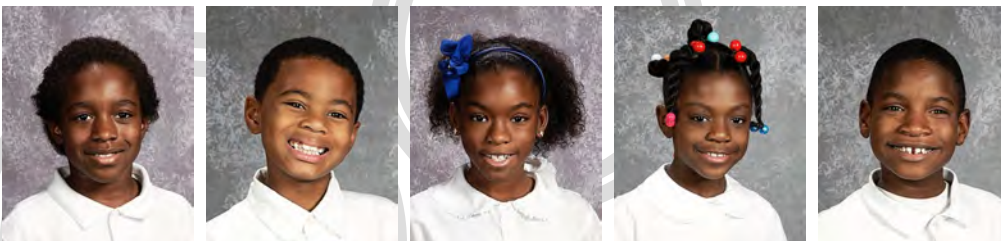
Solomon Erkins
Dija Franklin
Taylor Godfrey
Morgan Hale
Leasiya Hooper
Anaya Jones



Luckie Jones
Roger Lovett
Makayla Mcdonald
Michael Plair
Samantha Redmond
Da'Quez Robinson



Jayla Smith
Aniah Spiller
Jarvis Swanson II
Sokhna Thiam
Zakyla Thomas
Jawuan Vandivier



Keyshaun Malik Walker
Keyshawn Walker
Jahagane Watkins
Ariana Williams-Saddler
Ian Williams-Smith

MS. GAY 4

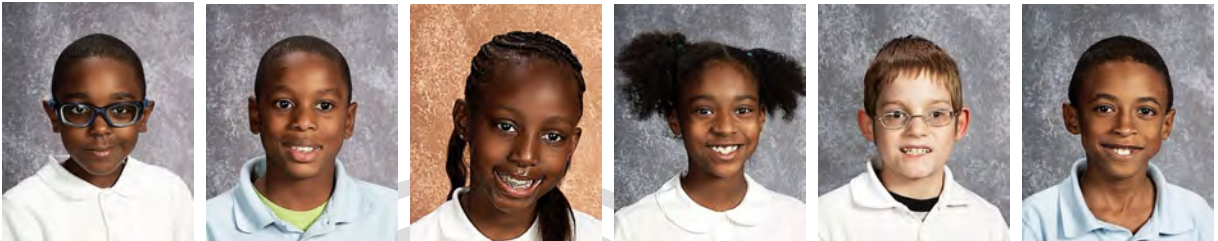
Ms. Gay
Kaevon Boyd
Arron Byrd
Logan Casey
Allen Evans
Kalin Fields



Desmond Hobbs
Ronald Hughes
Tierre Hummons
Devanae Humphrey
Kamya Jackson
Bryce Kitto-Lee



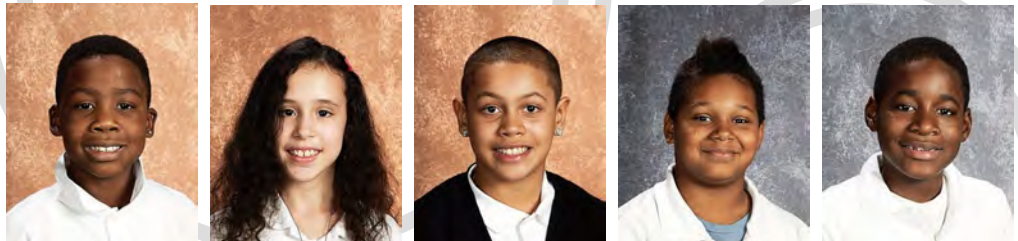
Tafari Lambert
Brian Mack
Dalilah Moore
Leah Pickett
Kameron Richter
Landyn Roberts



Justin Roman
Nyla Sanders
Mya Sayles
Sydnee Sheppard
Jayana Smith-Madaris
Darren Thigpen

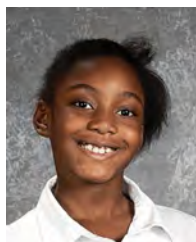


Deandre Thomas Jr
Gabrielle Valentine
Saywonn Waller
Christopher Wilder
Isaiah Williams-Smith

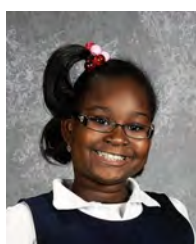


Not Pictured:
Ermony Simmons

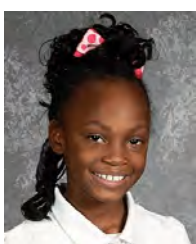
3 MS. MANUEL



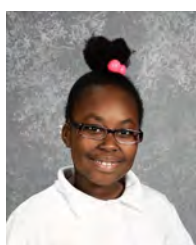
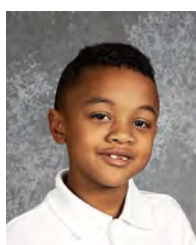
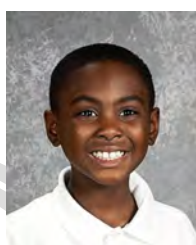
Mrs. Manuel
Paityn Alexander
Jayden Brogden
Eugene Burse
Tarah Cave
Raven Chapman



Tyler Crawford
Sade Demu
Zachary Douthit
Nathaniel Dunn
Cha'Nyah Hawkins
Elijah Hogan



Lenya Hooper
Zechariah Kesler
Amya Lewis
Brameil Mack
Jaylen O'Kelly
David Parker

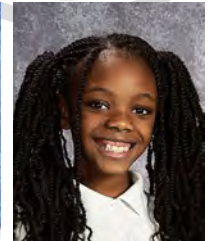


Nateese Pernell
Justin Smith
Mario Studaway
Hezekiah Taylor
Jahvon White
Nyah Wilson

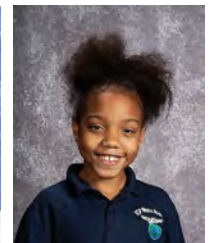
MRS. PLEASANT 3

MS. WATSON

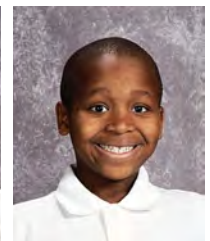
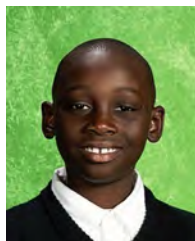
Mrs. Pleasant
Mrs. Watson
De'Ja Brewer-Riley
Mariama Ceesay
Madison Chamberlain
Kalaah Daniels



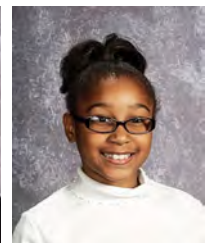
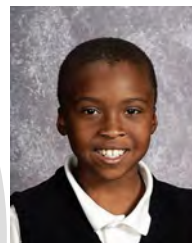
Brandon Dixon
Jeremiah Fogman
Wil'Azia Gaston
Isaiah Grant
T'Averyale Grant
Olont'A Henderson



Kayla Keith
Abdou Mbaye
Joshua Moore
Antonio Nunley
Nevaeh Propes
Nehemiah Sprawl

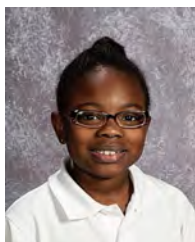


Kenneth Taylor
Marcus Washington Jr
Angel Wright



3 MRS. WOODWARD

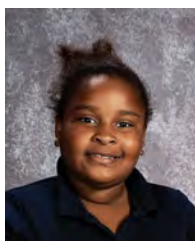
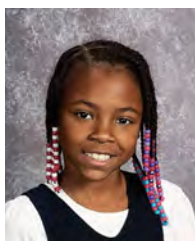
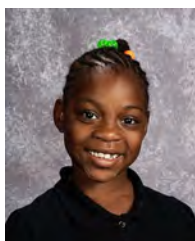
MRS. EVANS



Mrs. Woodward
Mrs. Evans
Mario Ayala-Rocha
Amoni Beasley
Jonica Black
Cole Cooper



Demya Davis
Blerina Destani
Auriyus Earley
Nadia Gannaway
Alexandria Griffin
Shivanti Harris



Lisa Isham
Omari Mckinney
Alyssa Moore
Le'Asia Oliver
Alonah Parson
Aaliyah Railey



Dwayne Reid Jr.
Shaniya Rice
Bakari Robinson
Andre Shafer
Cameron Smith
Takyrh Stanley



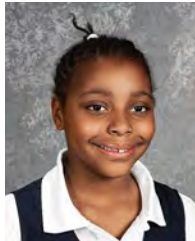
Katya Walker
Tommy Young



T.C.P.'S
GOT **TALENT**

2 MRS. HATFIELD-KRAUS

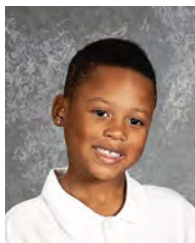
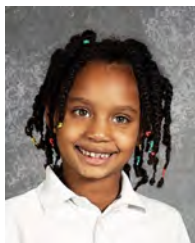
MRS. O. SIERRA



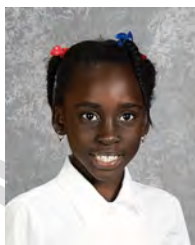
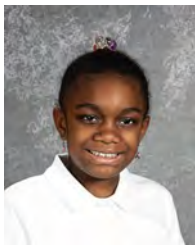
Mrs. Hatfield-Kraus
Mrs. O. Sierra
Deanna Asberry
Alijah Beasley
Antwon Brooks
Carlos Davis



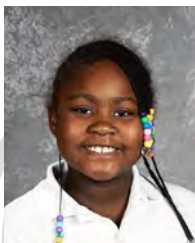
Sa'Rye Davis
Linda Destani
Josiah Hinton
Ge'Niah Hughes
Khali Jackson
Christian Johnson



Melani Kelly
Javon Lewis
Rashawn Lovelace Jr
Jada Murray
Ayanna Parker
Steven Sanders



Amaya Smith
Jonathan Swanson
Donald Taylor II
Mousli Thiam
Kamara Thompson
Imani Todd

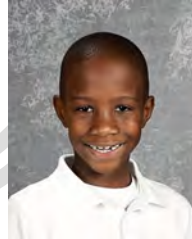
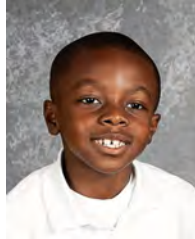


Aleese Walker
Walter Wilson II

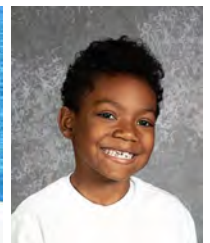
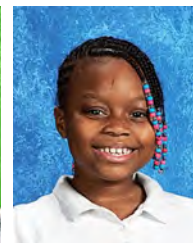
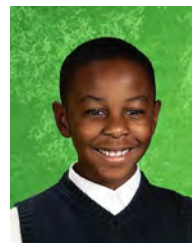
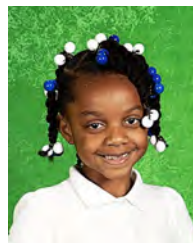
MR. JOHNSON 2

MS. WATSON

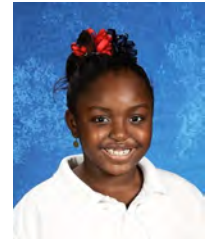
Mr. Johnson
Anthony Banks Jr
Alecia Daniels
Brandon Dula
Ava Griffin
Jeremiah Henderson



Malachi Mines
Nadia Moore
Zyaire Odom
Sheriya Reid
Bless Sparks

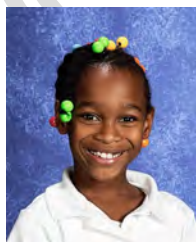


Jariah Steele
Shelby Wagner



2 MS. NOSTRANT

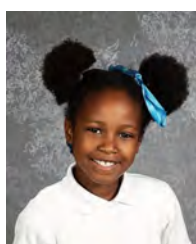
MRS. KANTER



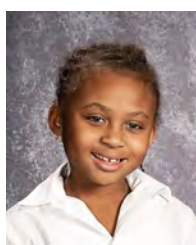
Mrs. Nostrant
Mrs. Kanter
Travis Bell
Mar'Zhoni Brhane
Allen Brown
Cha'Nyah Brown



Samiya Clifton
Tristan Davis
Mikail Freeman
Destiny Gavin
Ja'Von Grant
Aries Hutcherson



Anaiah Hyde
Josiah Jackson
Alailah Kesler
Isaiah King
Jayden Kittles
Allison Peralta Rodas



Jamond Reed
Gabrielle Reynolds
Kelsey Richter
Tierra Robinson
Darius Sanders
Tylicsia Thomas

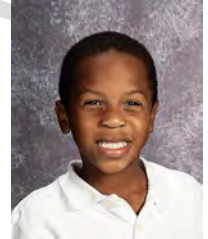


Carlos Thomas Jr
Ryan Thomas Jr
Jai'Mier Walker
Rylann Williams-Scott

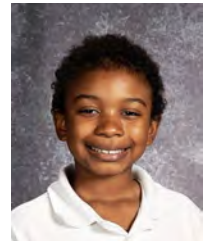
MRS. YOUNG 2

MS. LOWE

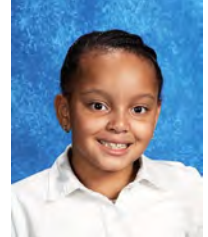
Mrs. Young
Ms. Lowe
Alayjah Beasley
Jayden Benton
Laila Brown
Mario Byrd



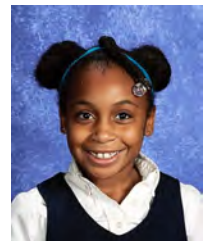
Nia'Sya Canady
Trenity Clark
Jaylen Green
Cameron Hardy
Andre Kittles
Izayah Lillard



Jordan Malott
Jordynn Mattison
Ciara Neugebauer
Ibrahim Nuhu
Ethan Parker
Chandler Redd



Keyila Scott
Cedric Shafer
Raegan Styles
Todd Swift
Ky'Ell Walker
Ariana Ward

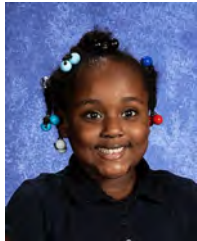


Jakyra Washington
Jeriah Wiles
Sulaiman Willis
Amiyah Wilson

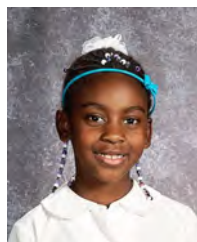


1 MS. BOYD

MR. MAMADOU



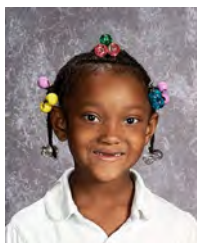
Mrs. Boyd
Mr. Mamadou
Nyiera Bradley
Amarie Burke
Devin Byrd
Kaylan Carter



Krishnaun Clark
Tequan Davis
Aaliyah Eady
Jamiyah Grant
Christopher Griffin
Trinity Hill



Yashua Hill
Jaleana Hindsman
Danayla Humphrey
Stephen Lambert III
Laniyah Larkin
Barry Lumpkins III



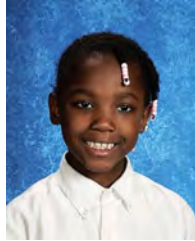
Za'Charee Moore
Mauriel Mosley
Mi-Yonna Mughni
Kamyia Rankin
Mysaun Sanders
My'Ontae Stewart



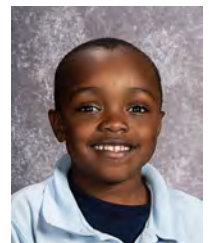
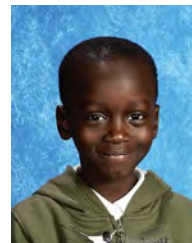
Nayaunna Thorpe
Dana Walker Jr
Jai'Lah Walker
T'Asia Williams
Macmarq'O Zanders

MRS. MCSWAIN 1

Mrs. McSwain
Fatumatu Ceesay
Brian Danner Jr
Akeelah Davis
Brooklyn Grant
Keyshaun Hix



Lanya Oliver
Keith Perkins
Deont'E Powers
Landan Reid
Oumar Seck
Jayden Smith



Ta'Reginae Smith
Dee'Montre Sprawl
Liyah Stanley
Bryan Winstead



1 MRS. SCHRAER

MS. BOQUIREN



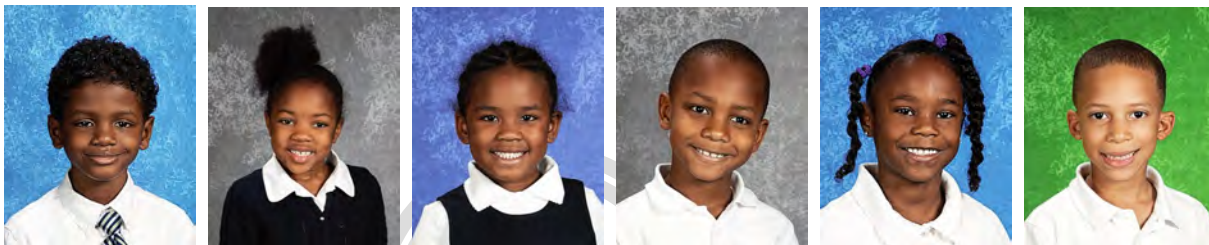
Mrs. Schraer
Ms. Boquiren
Racky Barry
Jacobly Bell
D'Ariz Bray Jr
Da'Vaughn Caver



Tony Crumpley Jr
Briana Denson
Amani Dixon
Destiny Eglian
Jorge Escobar-Moreno
Paris Evans



Isaiah Fairbanks
Melvin Green
Jendayi Hawkins
Nateal Kesler
Terrell Kirkland II
Mariah Lowe



Jeremiah Mcburrows
Kiely Pearl-Nunley
Nia Person
Jayden Pope
Hazel Redmond
Brandon Rice



Monet Terrell
Laylah Torain
Atiyana Turk
Brianna Vaughn
Ernest Walker III
Kamilla Walker



Christopher Williams Jr



CHRISTMAS TREASURES



K MRS. MEDRANO

MS. E. MILLER



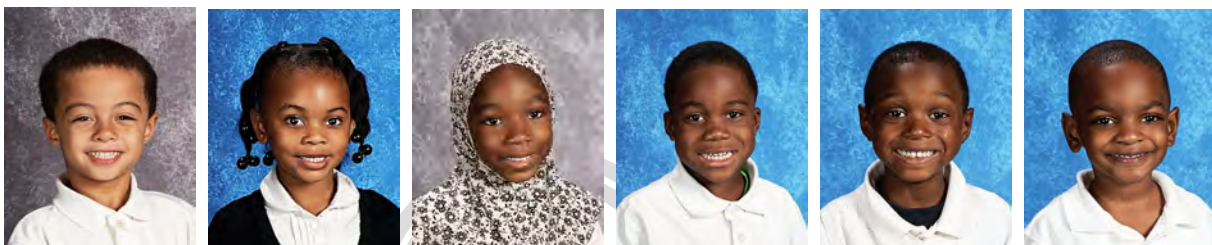
Mrs. Medrano
Mrs. E. Miller
Na'im Baker II
Kendall Barber
Ronnel Beech Jr
Briana Bond



Jordan Brown
Kevin Daniels
Londyn Dennis
Brooklyn Dudley
Cydney Emery
Austin George



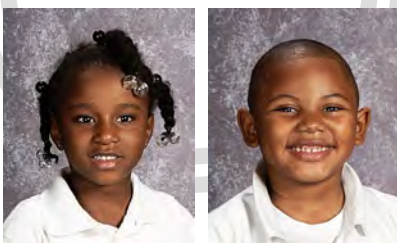
Jazzyona Glover
Sabrina Kelly
Skylar Kesler
Ashlyn Lewis
Amina Link
Kaliyah Mcneal



Jaden Murdock
Madison Reese
Mabintou Sillah
Kyland Siplin
Ka'Moni Smith
Isaiah Thomas



Malcom Thomas
Martin Thomas
Jamarion Williams
Leah Williams
Leilani Williams
London Williams



Zenobia Williams
Ivan Wright Jr

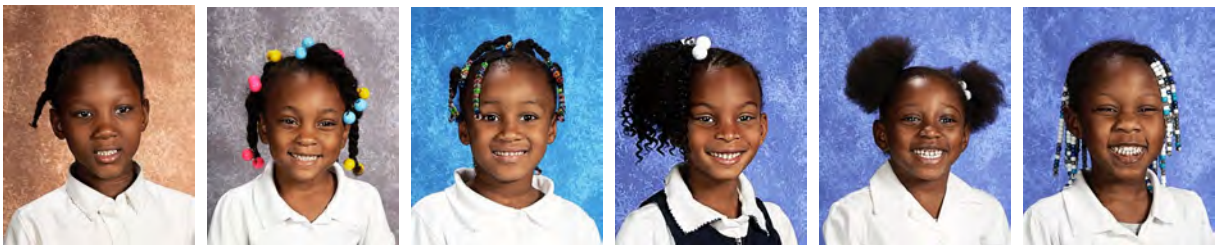
MRS. MESINA K

MRS. HITZLER

Mrs. Mesina
Mrs. Hitzler
Ja'Kala Bennett
Terriana Brazile
Andre Brown Jr
Mareion Byrd



Kajatou Ceesay
Sydney Chamberlain
Ja Ana Christian
Le'Hana Criswell
Kris'Tiana Cuthbertson
Jayaunna Dunlap-Worthern



Nina Gannaway
Lawrence Greene
Geonii Hughes
David Jennings Iii
Shavvone Kelly-Cuthbertson
Londyn Kitto-Lee



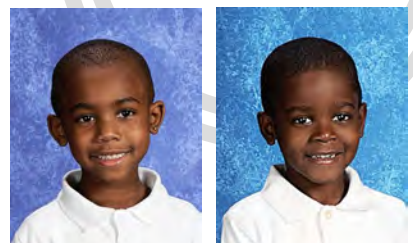
Phoenix Lewis
Elijah Marshall
Makaiya Menzise
Kamari Montgomery
Ania Moore
Christian Parker-Rowe



Tess Pickett
Janya Powers
Karina Richter
Kaleb Riston
Ashley Shelton
Me'Kayla Tate



Ciante' Williams
Steven Yarbrough



K MRS. TYLKA

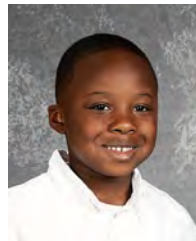
MS. LOWE



Mrs. Tylka
Sean Boquiren
Nyarie Bray
Khyri Cromer
Eri'Nesha Daniels
Thomas Hyde



Kayla Jackson
Kimyah Jackson
Uriah Lambert
Frank Latham
Makhi Lee
Camille Lewis



LaBaron Oliver
Kennedi Parker
Donovan Perkins
Camari Phillips
Brendin Shafer
Derrick Ventus Jr

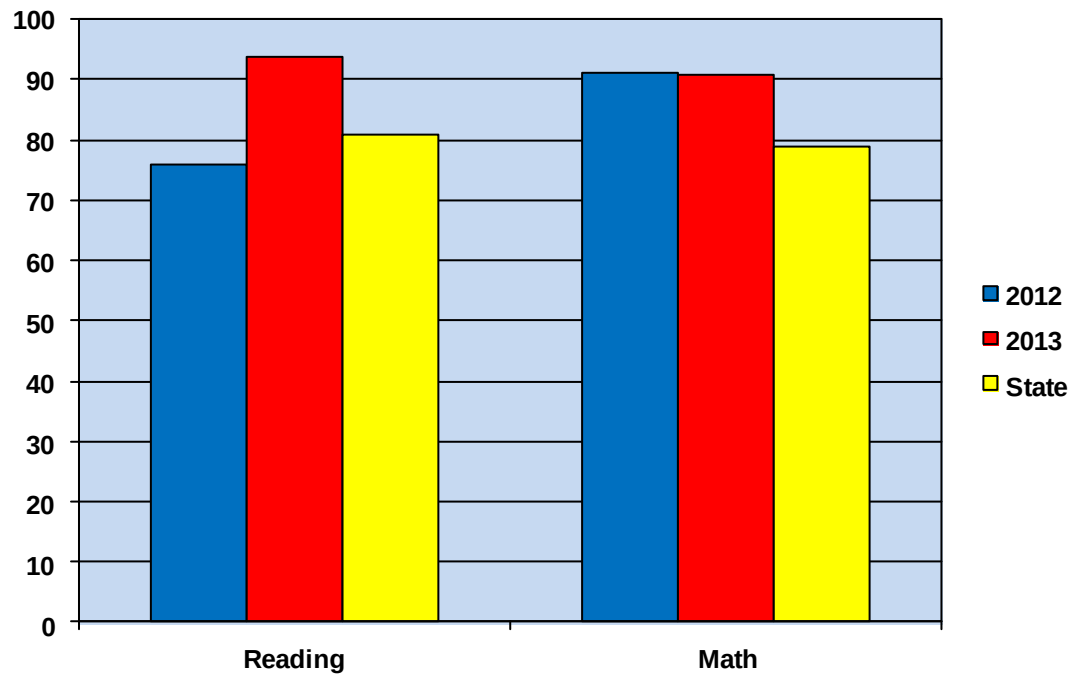




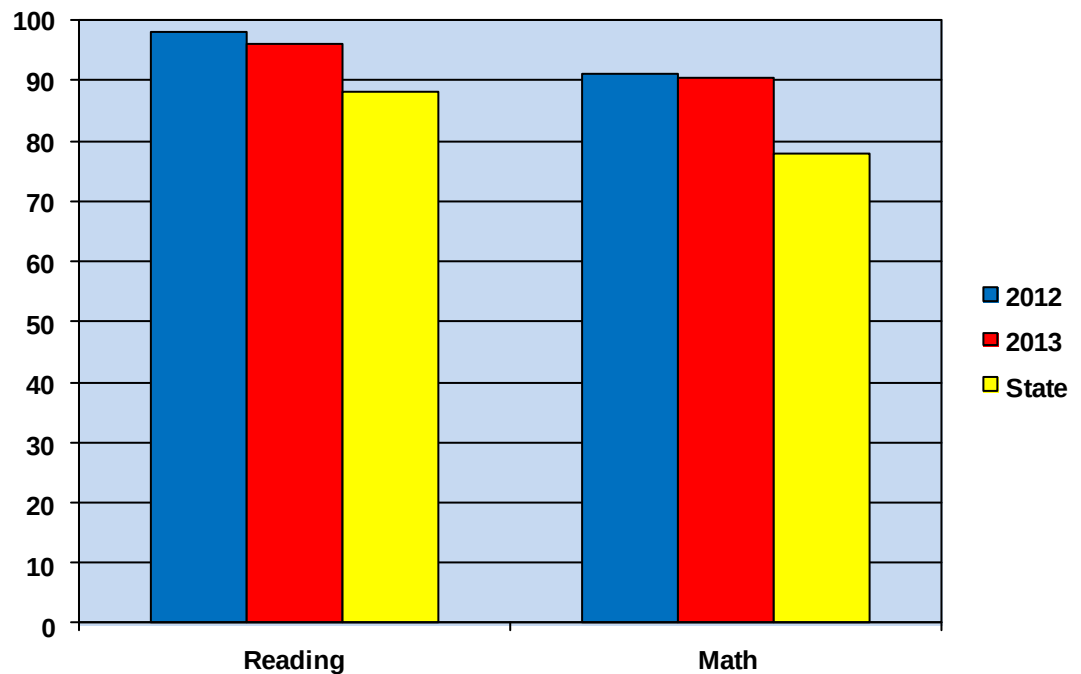
THE 2012-2013 ANNUAL REPORT

Percentage of Students Proficient or Above State Standards

T.C.P. World Academy Grade 3
Ohio Achievement Test

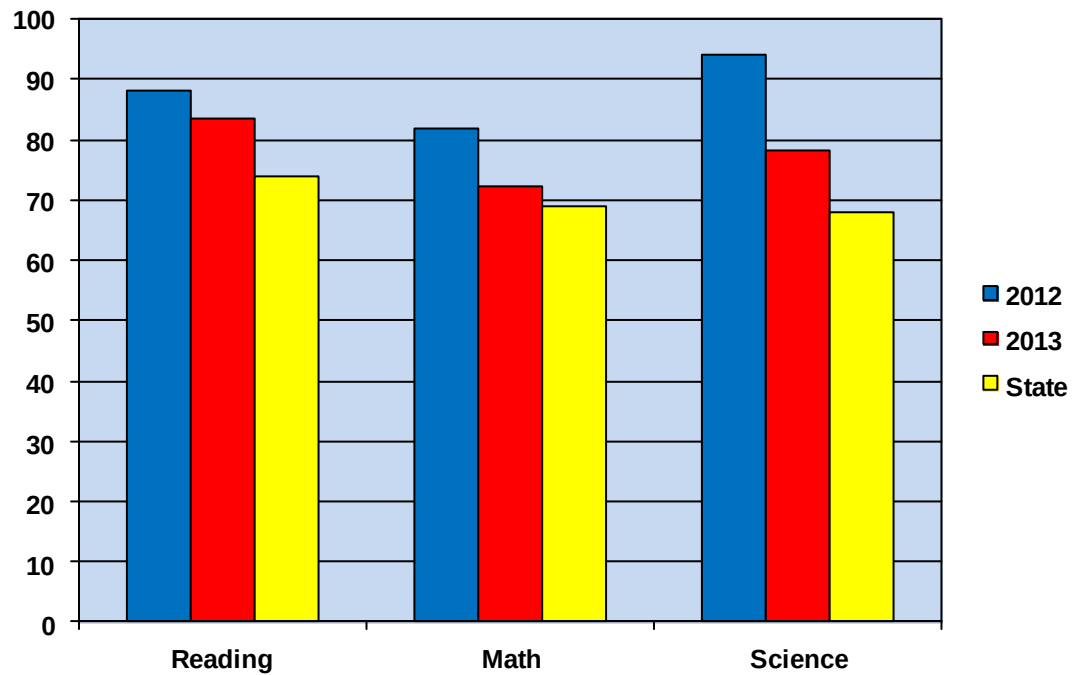


T.C.P. World Academy Grade 4
Ohio Achievement Test

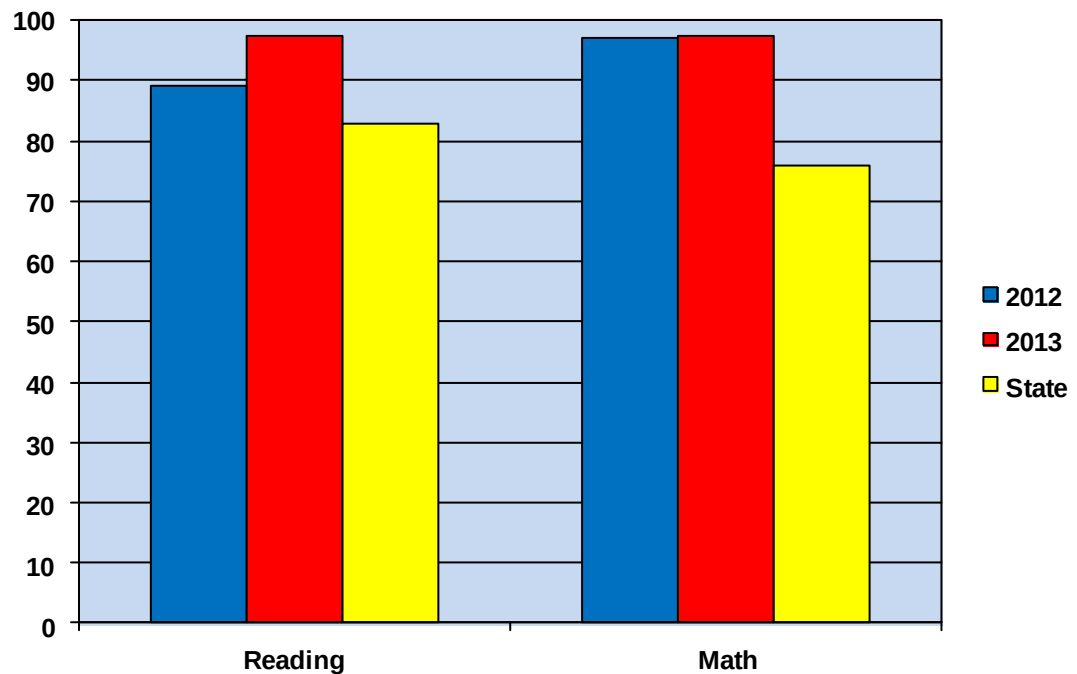


Percentage of Students Proficient or Above State Standards

T.C.P. World Academy Grade 5
Ohio Achievement Test



T.C.P. World Academy Grade 6
Ohio Achievement Test



T.C.P. World Academy
Balance Sheet
For the Fiscal Year Ended June 30, 2013

ASSETS

Current Assets		
Cash in Bank - General Fund	\$27,666.56	
Cash in Bank - Payroll	39,619.34	
Accts Receivable - Others	8,344.58	
Intergovernmental Receivable	<u>53,037.43</u>	
Total Current Assets		\$128,667.91
Property and Equipment		
Property and Equipment	\$140,716.10	
Furnitures & Fixtures	13,185.42	
Leasehold Improvements	67,931.87	
Accumulated Depr	<u>(132,542.03)</u>	
Total Property and Equipment		\$89,291.36
Other Assets		
Total Other Assets		<u>0.00</u>
Total Assets		<u><u>\$217,959.27</u></u>

LIABILITIES AND CAPITAL

Current Liabilities		
Accrued Wages	\$170,748.72	
Accounts Payable - AFLAC	238.90	
STRS - Employees' W/holding	4,581.93	
SERS - Employees' W/holding	7,890.70	
Accounts Payable	12,533.50	
Intergovernmental Payable	<u>33,656.43</u>	
Total Current Liabilities		<u>\$229,650.18</u>
Total Liabilities		\$229,650.18
Capital		
Retained Earnings	(\$133,140.74)	
Net Income	121,449.83	
Total Capital		<u>(\$11,690.91)</u>
Total Liabilities & Capital		<u><u>\$217,959.27</u></u>

T.C.P. World Academy
Income Statement
For the Fiscal Year Ended June 30, 2013

	Current Month		Year to Date	
Revenues				
Interest Income - General Fund	\$ 2.28	0.00	\$ 34.53	0.01
Interest Income - Payroll Fund	3.43	0.00	32.46	0.01
Lunchroom Income	0.00	0.00	7,217.10	1.48
Field Trip Income	0.00	0.00	732.25	0.15
Sale - Book Fair	0.00	0.00	3,160.50	0.65
Commission Income	126.56	0.13	2,082.26	0.43
Otther Refund	395.00	0.42	1,658.11	0.34
Miscellaneous Income	0.00	0.00	1,015.67	0.21
Other Income - Rent Income	1,000.00	1.06	12,000.00	2.46
State Foundation	241,751.19	256.88	3,060,159.42	627.95
Casino Money Grant	0.00	0.00	9,520.70	1.95
Refund to State	(1,337.24)	(1.42)	(13,372.49)	(2.74)
State Matching - Nutrition	273.73	0.29	4,631.47	0.95
Food Program Revenue	30,402.22	32.31	217,008.20	44.53
Lunchroom Income	0.00	0.00	1,267.22	0.26
Special Ed - Part B-Idea	24,554.93	26.09	133,780.51	27.45
Title I	69,554.45	73.91	326,112.29	66.92
Title II-A Imp Teach Quality	0.00	0.00	27,436.15	5.63
Total Revenues	366,726.55	389.68	3,794,476.35	778.63
Cost of Sales				
Total Cost of Sales	0.00	0.00	0.00	0.00
Gross Profit	366,726.55	389.68	3,794,476.35	778.63
Expenses				
Wages Expense	133,481.10	141.84	2,094,076.21	429.70
Payroll Tax Expense	2,170.25	2.31	55,518.45	11.39
Retirement Benefits - STRS	28,112.52	29.87	192,316.80	39.46
Retirement Benefits - SERS	6,872.61	7.30	151,180.19	31.02
Travel/Seminar Expenses	0.00	0.00	314.79	0.06
Advertising Expense	419.00	0.45	838.00	0.17
Depreciation Expense	21,607.10	22.96	21,607.10	4.43
Psychological Services	575.00	0.61	8,075.00	1.66
Speech Pathologist	0.00	0.00	9,512.50	1.95
Board Meeting Honorarium	2,125.00	2.26	12,750.00	2.62
Board Expenses - Services	0.00	0.00	625.00	0.13
Employee Medical Benefits	30,772.87	32.70	384,445.02	78.89
Legal Fees	0.00	0.00	7,277.82	1.49
Purchased Services Technology	3,260.00	3.46	34,494.00	7.08
Rent - Building	13,249.99	14.08	158,999.88	32.63
Postage/Freight Expense	530.30	0.56	1,255.63	0.26
Permits & Licenses	0.00	0.00	721.25	0.15
Equipment Maintenance	3,382.16	3.59	13,349.41	2.74
Office Exp - Water	0.00	0.00	2,898.97	0.59
Trash Collection	83.99	0.09	3,326.53	0.68
Sponsor's Fee	4,835.02	5.14	61,203.12	12.56

T.C.P. World Academy
Income Statement
For the Fiscal Year Ended June 30, 2013
(continued)

Pest Control	467.00	0.50	9,354.88	1.92
Certification Expenses	75.00	0.08	2,255.00	0.46
Purchased Services - Others	0.00	0.00	3,429.52	0.70
Cable TV	881.25	0.94	2,401.40	0.49
Audit/Other Fees	0.00	0.00	31,291.24	6.42
Other Expense	0.00	0.00	891.37	0.18
Purchased Services - Others	6,833.00	7.26	71,175.08	14.61
Insurance Expense	0.00	0.00	7,936.13	1.63
Bus Service Expense	0.00	0.00	4,888.35	1.00
Payroll Services	1,719.63	1.83	11,522.61	2.36
Telephone Expense	1,681.18	1.79	12,854.94	2.64
Security System	688.35	0.73	6,245.47	1.28
Instructional Supplies	4,246.81	4.51	17,378.71	3.57
Office Supplies Expense	5,009.38	5.32	20,579.88	4.22
Equipment/Fixtures Expenses	0.00	0.00	5,132.16	1.05
Bank Service Charges	170.00	0.18	493.91	0.10
Repairs & Maintenance Expense	262.50	0.28	10,973.03	2.25
Utilities - Water	1,906.28	2.03	8,180.09	1.68
Utilities - Gas/Electricity	2,695.83	2.86	41,393.39	8.49
Cleaning Services	2,437.50	2.59	19,925.04	4.09
Building Supplies	1,830.24	1.94	8,036.56	1.65
Cleaning Supplies	2,118.60	2.25	11,135.27	2.28
Landscaping	459.11	0.49	2,611.75	0.54
In Service Expense	0.00	0.00	1,353.63	0.28
Perfect Attendance	0.00	0.00	2,000.00	0.41
Field Trips	240.00	0.26	7,057.05	1.45
Other Office Expense	874.48	0.93	9,608.62	1.97
Lunchroom Services	0.00	0.00	11,964.51	2.46
Milk Program	637.61	0.68	19,603.00	4.02
Food & Related Supplies	3,309.34	3.52	77,304.45	15.86
Other Food Supplies/Services	173.50	0.18	1,407.67	0.29
EMIS Fee	0.00	0.00	17,856.14	3.66
Total Expenses	290,193.50	308.36	3,673,026.52	753.71
Net Income	\$ 76,533.05	81.32	\$ 121,449.83	24.92